

Proposed Routine Maintenance Allocations for FY2010

Agency Or Site	Adjusted Gross Square Feet	RM Allocation
Alcoholic Beverages Division	175,910	\$ 45,018.10
Corrections, Anamosa State Penitentiary	704,480	\$ 180,287.36
Corrections, Clarinda Correctional Facility	316,725	\$ 81,054.84
Corrections, Fort Dodge Correctional Facility	325,350	\$ 83,262.11
Corrections, Iowa Correctional Institution for Women	261,918	\$ 67,028.88
Corrections, Iowa Medical and Classification Center	432,087	\$ 110,577.77
Corrections, Iowa State Penitentiary	687,745	\$ 176,004.61
Corrections, Mt. Pleasant Correctional Facility	461,278	\$ 118,048.20
Corrections, Newton Correctional Facility	359,992	\$ 92,127.54
Corrections, North Central Correctional Facility	166,788	\$ 42,683.64
Cultural Affairs	97,867	\$ 25,045.68
General Services Enterprise	2,340,698	\$ 599,020.88
Human Services, Cherokee Mental Health Institute	576,423	\$ 147,515.59
Human Services, Clarinda Mental Health Institute	544,530	\$ 139,353.67
Human Services, Glenwood Resource Center	1,045,484	\$ 267,555.57
Human Services, Independence Mental Health Institute	656,338	\$ 167,967.08
Human Services, Iowa Juvenile Home	129,612	\$ 33,169.72
Human Services, Mt. Pleasant Mental Health Institution	106,220	\$ 27,183.35
Human Services, State Training School	323,272	\$ 82,730.32
Human Services, Woodward Resource Center	852,932	\$ 218,278.53
Iowa Law Enforcement Academy	51,180	\$ 13,097.76
Iowa Public Television	92,621	\$ 23,703.15
Iowa Workforce Development	131,174	\$ 33,569.46
Public Safety	174,220	\$ 44,585.60
Terrace Hill	30,272	\$ 7,747.07
Veterans Affairs	677,503	\$ 173,383.53
	11,722,619	\$ 3,000,000.00

Total Appropriation	\$3,000,000.00
Allocation per Square Foot	\$0.256