

Rank	Priority	New or Existing	Agency	Facility	Agency Rank	Facility Rank	Project Title or Description	Funding Request	Capital Request	Fire Marshal Citation/ Report	ADA	Elevator	Demo	Energy	Questions/ Comments
?	111B-Life Health Safety	EXISTING-OTHER CHANGE	Administrative Services	Capitol Complex/Des Moines	4	4	Central Energy Plant Fuel Tank Replacement	653,000						X	Recommendation is for 100,000 gallon tank; cost may be less than requested.
?	999-ADA	NEW	Administrative Services	Capitol Complex/Des Moines	7	7	Repair or replace streets, curbs, sidewalks on the Complex to comply with code standards	276,800			X				Partial ADA Funding
?	111B-Life Health Safety	EXISTING	Corrections	Iowa Correctional Institution for Women	2	4	Fire Alarm Upgrade – Phasell	250,000							Are there other alternatives for funding?
?	777-Operational Efficiency	EXISTING	Corrections	Iowa State Penitentiary	3	1	Power House Renovation (\$3,000,000)	250,000						X	Request is for study only
?	111B-Life Health Safety	EXISTING	Corrections	Iowa Correctional Institution for Women	4	3	Mechanical System Improvements (\$1,500,000)	100,000							Study only? Other alternatives? Other funding?
?	777-Operational Efficiency	EXISTING	Corrections	Anamosa State Penitentiary	5	1	Waste Water Upgrade (\$1,500,000)	100,000						X	What is the status of this project?
?	111A-Life Health Safety	NEW	Corrections	North Central Correctional Facility	12	2	Update LUC Fire Escape	50,000		X					If there is a fire marshal citation why is this ranked so low? (14 by DOC)
?	111A-Life Health Safety	NEW	Corrections	North Central Correctional Facility	999	3	Upgrade Electrical to LUB, Kitchen, Education, and R&D	40,000		X					Why no agency ranking if there is a citation? What are the consequences of deferral? What are the alternatives? Copy of citation?
?	777-Operational Efficiency	NEW	Corrections	North Central Correctional Facility	999	10	Update Energy Management System	40,000		X					Please clarify the description of this project. Why no agency ranking if there is a citation? What are the consequences of deferral? What are the alternatives? Copy of citation?
?	666-Scheduled Maintenance	NEW	Cultural Affairs	Montauk	1	1	Guttering system and re-pointing	66,500							Study is completed. Priorities and recommendations require further consideration.

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?	666-Scheduled Maintenance	NEW	Cultural Affairs	American Gothic House/Eldon	2	1	Priority 1 and 2 Repairs	15,800							Fund based on feasibility study and exponential damage; proactive preservation. Consider Priorities 3 and 4 as well. Cost may double.
?	666-Scheduled Maintenance	NEW	Cultural Affairs	Union Sunday School/Clermont	3	1	Roof and Tuck Pointing	31,500							Study is completed. Priorities and recommendations require further consideration.
?	666-Scheduled Maintenance	NEW	Cultural Affairs	Clermont Museum/Clermont	4	1	Clermont Museum Repairs	32,000							Study is completed. Priorities and recommendations require further consideration.
?	333-Exponential Damage	EXISTING	Human Services	Clarinda	1	3	Replace Windows on SW 1-4 patient units	500,000							PARTIAL FUNDING IN PLACE
?	333-Exponential Damage	EXISTING	Human Services	Independence	4	1	Witte Roof Replacement	600,000							Ready for bid.
?	111A-Life Health Safety	EXISTING	Human Services	Toledo	5	1	Upgrade/replace Simplex Fire Alarm Panels	300,000							Is there a fire marshal issue? How critical is this? Response: Our Simplex panels are over 20 years old and are obsolete. We cannot find parts to fix them when they go down, leaving our buildings vulnerable until a new panel can be installed. We had one go down this past year in the existing school and had to do an emergency procurement. The school was left with no fire protection for several weeks, placing staff and students at risk. Craig Deichmann can verify. There is no Fire Marshall citation involved. We believe this request to be critical since children live in the units.
?	111B-Life Health Safety	NEW	ILEA	Camp Dodge	1	1	Building Assessment	40,000							

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?	777-Operational Efficiency	NEW	Public Safety	State Patrol District 12 in Stockton	1	1	Elevator Repairs	0				X			Verify routine v. major maintenance funding. Is there other funding? What are the consequences of deferral? What are the alternatives?
?	111B-Life Health Safety	NEW	Public Safety	State Patrol District 4 in Denison	2	2	New Roof	0							Has the warranty expired and when? What is the cost?
	<b>? Total</b>							<b>3,345,600</b>							
	111A-Life Health Safety	NEW	Administrative Services	Capitol Complex/Des Moines	1	1	Continuation of electrical distribution upgrade	1,740,350	X						Capital request
	111A-Life Health Safety	NEW	Administrative Services	Capitol Complex/Des Moines	2	2	Fire protection hydrants and sprinklers for the Central Energy Plant and the Facilities Maintenance Center	826,000	X						Capital request
	111A-Life Health Safety	NEW	Administrative Services	Capitol Complex/ Des Moines	3	3	Tunnel Repair	1,638,309	X						Capital request
	111B-Life Health Safety	NEW	Administrative Services	Capitol Complex/Des Moines	5	5	Replace entryway stone on Ola Babcock Miller Building	201,000	X						Capital request
	333-Exponential Damage	NEW	Administrative Services	Capitol Complex/Des Moines	6	6	Iowa Building or Old Mercy Capitol Critical Roof Replacements	1,142,048	X					X	Capital request
	444-Renovation	EXISTING-OTHER CHANGE	Administrative Services	Capitol Complex/Des Moines	8	8	Restore Exterior Of The Hoover Building	355,370	X					?	Capital request
	777-Operational Efficiency	NEW	Administrative Services	Capitol Complex/ Des Moines	9	9	Repair or Replace Iowa Building Exterior Panels Study	75,000						?	Review with Steve Gross
	333-Exponential Damage	NEW	Administrative Services	Capitol Complex	10	10	Replace Controls At The Historical Building With Direct Digital Controls	1,727,680	X					?	Capital request
	555-Replacement	NEW	Administrative Services	Capitol Complex/ Des Moines	11	11	Install New Fatade on FMC Building And Paint Central Energy Plant	425,000	X					?	Capital request
	666-Scheduled Maintenance	NEW	Administrative Services	Capitol Complex/Des Moines	12	12	Restoration of Lucas, Grimes and Capitol Building Exterior	1,698,550	X					?	Capital request

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	111A-Life Health Safety	EXISTING	Corrections	Anamosa State Penitentiary	1	2	LUB Fire Exits	2,000,000	X	X					Capital request
	777-Operational Efficiency	EXISTING	Corrections	Anamosa State Penitentiary	6	3	Luster Heights – New Water Well	505,000	X					X	What is the status of this request? Ready to go out for bid. Pump runs constantly until it trips out. No backup for water. Rural water is too costly.
	111A-Life Health Safety	NEW	Corrections	Iowa State Penitentiary	7	2	Warehouse Life Safety Systems	160,000							How critical? Are there alternatives? Radios for example?
	333-Exponential Damage	EXISTING	Corrections	Mt. Pleasant Correctional Facility	8	1	Reroof Power House	60,800						X	Alternatives? Consequences of deferral? Can it be patched?
	111B-Life Health Safety	EXISTING	Corrections	Clarinda Correctional Facility	9	2	Replace Heating & Ventilation System – Lodge	410,000						X	Ready for bid
	111B-Life Health Safety	EXISTING	Corrections	Iowa Medical and Classification Center	10	4	Building – Automation Controls – Phase II	50,000						?	Alternatives? Consequences of deferral?
	111B-Life Health Safety	EXISTING	Corrections	Fort Dodge Correctional Facility	11	4	Replace Generator Switch Gear	15,000							
	111B-Life Health Safety	EXISTING	Corrections	Clarinda Correctional Facility	13	11	Replace Gate Opener to Industries	30,000							Alternatives? Consequences of Deferral? Operational funds?
	111A-Life Health Safety	NEW	Corrections	Newton Correctional Facility	14	3	Replace Structural Columns – CRC	40,000							Why ranked so low; is there a dangerous condition? What are the consequences of deferral? What are the alternatives?
	333-Exponential Damage	NEW	Corrections	Iowa State Penitentiary	15	4	Skylight Leak – CCU	30,000						X	Check warranty
	111B-Life Health Safety	EXISTING	Corrections	Newton Correctional Facility	16	4	Sewer Replacement @ Dietary	50,000							Has it failed?
	111A-Life Health Safety	EXISTING	Corrections	Mt. Pleasant Correctional Facility	17	5	Life Safety Systems Upgrade	2,100,000	X						Capital request
	111B-Life Health Safety	EXISTING	Corrections	Fort Dodge Correctional Facility	18	10	Replace Front Exterior Doors	28,000						X	Alternatives? Consequences of Deferral? Operational funds?
	111B-Life Health Safety	EXISTING	Corrections	North Central Correctional Facility	19	5	Repair Showers @ A, B, C, DN and DS	100,000						?	

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	111A-Life Health Safety	EXISTING	Corrections	North Central Correctional Facility	999	1	Replace Entrance/Exit Doors	10,000						X	
	111A-Life Health Safety	NEW	Corrections	Clarinda Correctional Facility	999	8	Replace Prison Roof	750,000						X	
	111A-Life Health Safety	NEW	Corrections	Iowa State Penitentiary	999	3	Water Well Upgrade	10,000						?	
	111B-Life Health Safety	EXISTING	Corrections	North Central Correctional Facility	999	17	Remove Asbestos in Tunnels	190,000					X		
	111B-Life Health Safety	EXISTING	Corrections	North Central Correctional Facility	999	19	Replace Windows	100,000						X	
	333-Exponential Damage	EXISTING	Corrections	Clarinda Correctional Facility	999	7	Replace Tunnel Cap	500,000							
	333-Exponential Damage	EXISTING	Corrections	Fort Dodge Correctional Facility	999	5	Replace Facility Roofs	3,120,000						X	
	333-Exponential Damage	EXISTING	Corrections	Iowa Medical and Classification Center	999	5	Roof Placement – North Addition	1,375,000						X	
	333-Exponential Damage	EXISTING	Corrections	Iowa Medical and Classification Center	999	6	Roof Replacement – North Link	125,000						X	
	333-Exponential Damage	EXISTING	Corrections	Mt. Pleasant Correctional Facility	999	6	East & West Roof Replacement	160,000						X	
	333-Exponential Damage	EXISTING	Corrections	Mt. Pleasant Correctional Facility	999	7	Windows Replacement – East and West	1,290,000						X	
	333-Exponential Damage	EXISTING	Corrections	North Central Correctional Facility	999	13	Replace Roofs MPC, Admin., &VR	100,000						X	
	333-Exponential Damage	NEW	Corrections	Iowa Medical and Classification Center	999	1	Tuckpointing R/S Housing Unit	660,000							
	333-Exponential Damage	NEW	Corrections	Iowa Medical and Classification Center	999	2	Tuckpointing T/V Housing Unit	800,000							
	333-Exponential Damage	NEW	Corrections	Iowa State Penitentiary	999	5	Replace Plumbing Controls - CCU	55,000						?	
	333-Exponential Damage	NEW	Corrections	Newton Correctional Facility	999	2	Roof Replacement – Medium Site	2,505,000						X	
	777-Operational Efficiency	EXISTING	Corrections	Clarinda Correctional Facility	999	1	Replace Security System	550,000							
	777-Operational Efficiency	EXISTING	Corrections	Clarinda Correctional Facility	999	3	Dietary Serving	310,000						?	

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	777-Operational Efficiency	EXISTING	Corrections	Clarinda Correctional Facility	999	4	Heating Boiler Replacement	220,000						X	What is the status of this project? Is work underway?
	777-Operational Efficiency	EXISTING	Corrections	Clarinda Correctional Facility	999	5	Kitchen Upgrade	\$810,00						?	
	777-Operational Efficiency	EXISTING	Corrections	Clarinda Correctional Facility	999	6	New Kitchen and Storeroom	4,000,000						?	
	777-Operational Efficiency	EXISTING	Corrections	Clarinda Correctional Facility	999	9	City Water Connection	1,250,000							
	777-Operational Efficiency	EXISTING	Corrections	Clarinda Correctional Facility	999	10	Wagon Gate Security	206,000							
	777-Operational Efficiency	EXISTING	Corrections	Clarinda Correctional Facility	999	12	Replace Laundry Dryers	210,000						X	
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	1	Replace Water Conditioning System	70,000							
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	2	Rebuild Chiller #3	50,000							
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	3	Dishwasher Drain Line	100,000							
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	6	Replace Main Vehicle Gate	175,000							
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	7	Replace Building K Sidewalk	3,500							
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	8	Replace Automation Panels	280,000							
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	9	Connect Greenhouse to Hot Water Loop	20,000							
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	11	Resurface Parking Lot	80,000							
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	12	Salt-Sand Building	20,000							
	777-Operational Efficiency	EXISTING	Corrections	Fort Dodge Correctional Facility	999	13	Add Industry Building to Automation System	42,000							
	777-Operational Efficiency	EXISTING	Corrections	Iowa Medical and Classification Center	999	3	Replace Boiler	1,000,000							
	777-Operational Efficiency	EXISTING	Corrections	Iowa Medical and Classification Center	999	7	Building – Automation Controls – Phase III	356,000							

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	777-Operational Efficiency	EXISTING	Corrections	Iowa Medical and Classification Center	999	8	Building – Automation Controls – Phase IV	359,000							
	777-Operational Efficiency	EXISTING	Corrections	Mt. Pleasant Correctional Facility	999	2	Elevators A, D, MWU Upgrades	700,000				X			Find sheet.
	777-Operational Efficiency	EXISTING	Corrections	Newton Correctional Facility	999	1	Electrical Upgrade - CRC	1,500,000							
	777-Operational Efficiency	EXISTING	Corrections	Newton Correctional Facility	999	5	Replace Hot Water System	169,000							
	777-Operational Efficiency	EXISTING	Corrections	Newton Correctional Facility	999	6	Replace Metal Doors and Frames	150,000							
	777-Operational Efficiency	EXISTING	Corrections	North Central Correctional Facility	999	4	Update East Education Bldg. Fire Escape	60,000							
	777-Operational Efficiency	EXISTING	Corrections	North Central Correctional Facility	999	6	Construct New Control Station/Salleyport	500,000							
	777-Operational Efficiency	EXISTING	Corrections	North Central Correctional Facility	999	7	Replace Utility Tunnel	8,000,000							
	777-Operational Efficiency	EXISTING	Corrections	North Central Correctional Facility	999	8	Repair Road VR to R&D	200,000							
	777-Operational Efficiency	EXISTING	Corrections	North Central Correctional Facility	999	9	Repair Building Exteriors	240,000							
	777-Operational Efficiency	EXISTING	Corrections	North Central Correctional Facility	999	11	Greenhouse Automation	30,000							
	777-Operational Efficiency	EXISTING	Corrections	North Central Correctional Facility	999	12	Training Center Ventilation	100,000							
	777-Operational Efficiency	EXISTING	Corrections	North Central Correctional Facility	999	16	Transition Plan	15,000							
	777-Operational Efficiency	EXISTING	Corrections	North Central Correctional Facility	999	18	Replace Water Softeners	100,000							
	777-Operational Efficiency	NEW	Corrections	Mt. Pleasant Correctional Facility	999	3	Telephone Replacement	200,000							
	777-Operational Efficiency	NEW	Corrections	Mt. Pleasant Correctional Facility	999	4	10 Cell Isolation Remodel	300,000							
	777-Operational Efficiency	NEW	Corrections	Mt. Pleasant Correctional Facility	999	8	Ventilation of East and West Housing	3,570,000							

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	888-Demolition	EXISTING	Corrections	Iowa Correctional Institution for Women	999	1	Asbestos Removal	85,000							
	888-Demolition	EXISTING	Corrections	Iowa Correctional Institution for Women	999	2	Demolish Bldgs. 1 / 2, 3, 4,	450,000					X		
	999-ADA	EXISTING	Corrections	North Central Correctional Facility	999	14	Replace Non Standard Walks – ADA	36,000							
	999-ADA	EXISTING	Corrections	North Central Correctional Facility	999	15	Education Bldg. Ramp – ADA	6,000							
	999-ADA	NEW	Corrections	Anamosa State Penitentiary	999	4	Access to School and Library	98,000			X				Also failed Correctional Education Accreditation; relocation of space from Second Floor to Ground Floor; Other Funding Alternatives?
	111A-Life Health Safety	NEW	DHS	Independence			North Tunnel Steam/Condensate Piping Replacement	510,000							
	111A-Life Health Safety	EXISTING	Human Services	Eldora	2	1	Fire Escapes for 2 <sup>nd</sup> Floor Living Unit Dormitories.	225,000							FUNDED at \$225 K
	444-Renovation	EXISTING	Human Services	CCUSO	3	4	Renovate a campus building for expanding programs. (Study-Phase 1 \$100,000 Project-Phase II)	100,000	X						Capital request
	111A-Life Health Safety	EXISTING	Human Services	Cherokee	6	3	Replace instantaneous water heaters	220,000							Have the water heaters failed? Does \$220,000 include both phases? Additional details?
	222-Project Underway	EXISTING	Human Services	Glenwood	7	2	Tunnel Repair Phase 2	508,120	X						Capital request

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	111A-Life Health Safety	EXISTING	Human Services	Mt Pleasant	8		Elevator Upgrade in #18 Bldg	225,000				X			Who uses this elevator? What are the consequences of deferral? Response: This is the elevator in the 18 building used by staff and clients. It is on its last leg. Deferral would mean clients and staff with special needs would not be able to make it to the upper floors for classes and programming.
	111A-Life Health Safety	EXISTING	Human Services	CCUSO	9	1	Security updates and installation of walk-through sally port gate	195,500							Has the program changed? What's driving this? What are the alternatives?
	111A-Life Health Safety	EXISTING	Human Services	Independence	10	4	Reynolds Masonry Repair --- Phase 3B	200,000							
	222-Project Underway	EXISTING	Human Services	Glenwood	11	1	Tuckpointing in Buildings 102, 110, 115, 119, 120 and Lacey Complex	2,228,050	X						Capital request
	111A-Life Health Safety	EXISTING	Human Services	Eldora	12	3	Kitchen Tuckpointing and HVAC replacement	460,000							
	444-Renovation	EXISTING	Human Services	Woodward	13	1	Continue to increase chiller loop to cover all remaining buildings that have their own independent chillers for increased efficiency.	960,000	X						Capital request
	444-Renovation	EXISTING	Human Services	Independence	14	5	Witte Masonry Repair --- Phase 5	400,000							
	111A-Life Health Safety	EXISTING	Human Services	Cherokee	15	1	Telephone system upgrade	415,863							Not eligible for major maintenance. Consider operational funding.
	444-Renovation	EXISTING	Human Services	Independence	16	6	Infirmary Masonry Repair	400,000							
	333-Exponential Damage	EXISTING	Human Services	Independence	17	8	Cromwell Roof Seam Repair/Coating	90,000							Alternatives? Is this an appropriate fix?

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	333-Exponential Damage	EXISTING	Human Services	Clarinda	18	9	Roofing replacement, various buildings (Facility rankings 9 through 12)	351,000							
	444-Renovation	EXISTING	Human Services	Cherokee	19	6	Tuckpointing-Phase II	1,061,623							
	111A-Life Health Safety	EXISTING	Human Services	Glenwood	20	4	Residential House Carbon Monoxide Detectors.	290,000							Is there a fire marshal citation or is this added protection? What are the consequences of deferral? What are the alternatives?
	444-Renovation	EXISTING	Human Services	CCUSO	21	3	Yard expansion with industrial arts/recreation building. Includes 1600 linear feet of fencing. (Study Phase I Project-Phase II)	100,000							
	111A-Life Health Safety	NEW	Human Services	Clarinda	22	2	Replace main building lower corridor floor.	180,000							
	444-Renovation	EXISTING	Human Services	CCUSO	23	2	Renovate South 1, S2 & S3 areas in main building. (HVAC updates)	518,000							
	444-Renovation	EXISTING	Human Services	Independence	24	2	High Efficiency Boiler	400,000							
	111A-Life Health Safety	NEW	Human Services	Toledo	25	2	Sidewalk replacement-campus wide-Phase III	120,000							
	444-Renovation	EXISTING	Human Services	Independence	999	7	Reynolds Masonry Repair --- Phase 4	431,077	X						Capital request
	555-Replacement	EXISTING	Human Services	Woodward	999	4	Replacement of boiler #4 that is no longer operational.	360,000	X						Capital request
	111A-Life Health Safety	EXISTING	Human Services	Cherokee	999	2	Upgrade fire alarm system	951,500							
	111A-Life Health Safety	EXISTING	Human Services	Cherokee	999	13	Security cameras for interior/exterior viewing-campus wide	357,500							

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	111A-Life Health Safety	EXISTING	Human Services	Clarinda	999	1	Add chilled water lines for cooling to patient areas in the activity lounge, NE 1 activity and therapy areas, Dietary prep and serving areas, physician and business offices	660,000							
	111A-Life Health Safety	EXISTING	Human Services	Eldora	999	4	Demolition-Poultry Feed, Canary, Coal Room, Concrete Garage, Root Cellar	296,000					X		
	111A-Life Health Safety	EXISTING	Human Services	Eldora	999	5	Tunnel Repair/Replacement	4,388,200							
	111A-Life Health Safety	EXISTING	Human Services	Glenwood	999	5	Plumbing Upgrade in 710 Lacey Hall.	615,000							
	111A-Life Health Safety	EXISTING	Human Services	Independence	999	3	Hill Top Demolition	101,000							
	111A-Life Health Safety	EXISTING	Human Services	Independence	999	10	Campus-wide Fire Alarm System Upgrade	300,000							
	111A-Life Health Safety	EXISTING	Human Services	Independence	999	11	Grove Hall Demolition	202,000							
	111A-Life Health Safety	EXISTING	Human Services	Independence	999	17	Campus-wide Asbestos Abatement	250,000							
	111A-Life Health Safety	NEW	Human Services	Clarinda	999	5	Replace flooring in patient ward areas, SW 1-4.	256,000							
	111A-Life Health Safety	NEW	Human Services	Clarinda	999	6	Replace fire detection system in main building.	420,000		X					Why no agency ranking if there is a citation? What are the consequences of deferral? What are the alternatives? Copy of citation?
	111A-Life Health Safety	NEW	Human Services	Clarinda	999	7	Replace sprinkler pipe in main building.	330,000							
	111A-Life Health Safety	NEW	Human Services	Clarinda	999	8	Replace flooring in patient activity area	30,000							
	111A-Life Health Safety	NEW	Human Services	Glenwood	999	3	ADA-Install additional elevator in Meyer Building	415,000			X	X			Waiting for a funding share from DHS/GRC

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	111A-Life Health Safety	NEW	Human Services	Toledo	999	3	Replace and install security cameras in Skow, Arnold and Palmer Cottages.	144,000							
	111A-Life Health Safety	NEW	Human Services	Toledo	999	4	Repair quiet rooms in Bryant and Palmer cottages	450,000							
	111A-Life Health Safety	NEW	Human Services	Toledo	999	5	Install "Man-down" system	270,000							
	222-Project Underway	EXISTING	Human Services	Clarinda	999	13	Tuckpointing, various buildings	2,030,000							
	222-Project Underway	EXISTING	Human Services	Mt Pleasant	999		In process: Remodel/Renovate restroom & shower facilities on four living units of #20 Building	1,030,000							
	333-Exponential Damage	EXISTING	Human Services	Cherokee	999	5	Roofing projects. Changed scope of work to include Donahoe roof, gutters and downspouts..	1,225,000							
	333-Exponential Damage	EXISTING	Human Services	Woodward	999	3	Tuckpointing and brick repair to Administration Building, E-Home, Westwood, and Larches buildings.	2,000,000							
	444-Renovation	EXISTING	Human Services	CCUSO	999	5	Outdoor Recreational facilities	175,000							
	444-Renovation	EXISTING	Human Services	Cherokee	999	4	Tunnels Project (Phase II- continuation of on-going project. Voldeng & Ginzberg tunnels.)	517,500							
	444-Renovation	EXISTING	Human Services	Cherokee	999	7	New interior electrical wiring.	1,100,000							
	444-Renovation	EXISTING	Human Services	Cherokee	999	8	Replace windows for all campus buildings-Phase I.	1,750,000							
	444-Renovation	EXISTING	Human Services	Cherokee	999	9	Build enclosed stair towers-Phase I	1,275,000							

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	444-Renovation	EXISTING	Human Services	Cherokee	999	10	Air conditioning, ductwork dampers, zone valves & convector upgrades to main building	1,694,000							
	444-Renovation	EXISTING	Human Services	Cherokee	999	11	Clean attics & insulate ceilings	258,750							
	444-Renovation	EXISTING	Human Services	Cherokee	999	12	Sidewalk replacement-campus wide	588,500							
	444-Renovation	EXISTING	Human Services	Cherokee	999	14	Install elevator in Wirth Hall building	715,000				X			Handicapped access for campus housing. Find alternative locations when handicapped access is required. Cost may be double the request, based on CCUSO elevator cost.
	444-Renovation	EXISTING	Human Services	Cherokee	999	15	Repair campus garages & doors/including duplex garages	68,200							
	444-Renovation	EXISTING	Human Services	Cherokee	999	16	Replace stair treads	21,615							
	444-Renovation	EXISTING	Human Services	Cherokee	999	17	Motor Pool Renovation Project	863,500							
	444-Renovation	EXISTING	Human Services	Cherokee	999	18	Laundry Renovation	192,500							
	444-Renovation	EXISTING	Human Services	Clarinda	999	14	Replace windows in Administration Building	200,000							
	444-Renovation	EXISTING	Human Services	Glenwood	999	6	Replace HVAC in 710 Lacey Hall.	379,500							
	444-Renovation	EXISTING	Human Services	Glenwood	999	7	Window Replacement in Buildings 101, 106, 111, 119 and 121.	1,030,000							
	444-Renovation	EXISTING	Human Services	Independence	999	9	Generator Upgrade for Co-generation (Combined Heat & Power)	100,000							
	444-Renovation	EXISTING	Human Services	Independence	999	12	Reynolds Masonry Repair --- Phase 5	400,000							

Rank	Priority	New or Existing	Agency	Facility	Agency Rank	Facility Rank	Project Title or Description	Funding Request	Capital Request	Fire Marshal Citation/ Report	ADA	Elevator	Demo	Energy	Questions/ Comments
	444-Renovation	EXISTING	Human Services	Independence	999	13	Infirmary Window Replacement	500,000							
	444-Renovation	EXISTING	Human Services	Independence	999	14	Witte Electrical Upgrade	200,000							
	444-Renovation	EXISTING	Human Services	Independence	999	15	Infirmary Electrical Upgrade	100,000							
	444-Renovation	EXISTING	Human Services	Independence	999	16	Witte-Infirmary Walkway Masonry Repair	400,000							
	444-Renovation	EXISTING	Human Services	Independence	999	18	Reynolds Window Replacement	2,000,000							
	444-Renovation	EXISTING	Human Services	Woodward	999	2	To eliminate all window air conditioning units in E-Home and do one of the following:1) install chiller and ductwork 2) hook into new chiller loop and install duct work	395,000							
	555-Replacement	NEW	Human Services	Clarinda	999	15	Tunnel replacement Main to SW wing	860,000							
	555-Replacement	NEW	Human Services	Clarinda	999	16	Tunnel replacement Main to Southview	1,010,000							
	777-Operational Efficiency	NEW	Human Services	Clarinda	999	4	Replace tank hot water heaters with instantaneous heaters in main building	165,000							
	111B-Life Health Safety	NEW	Terrace Hill	Terrace Hill Mansion	1	1	East Porch Newel Post Replacement	14,000							
	999-ADA	NEW	Veterans Affairs	Iowa Veterans Home	1	1	ADA Ramp Replacement - Whitehill	110,000							Replacement of existing ramp not eligible for ADA funding. Is this the only exit? What are the consequences of deferral?
	333-Exponential Damage	NEW	Workforce Development	IWD / 1000 East Grand, Des Moines	1	1	Emergency Generator and Enclosure	452,612							Alternatives? Consequences of Deferral? Alternatives such as battery backup?
	111A-Life Health Safety	NEW	Workforce Development	IWD 150 Des Moines Street, Des Moines Iowa 50309	2	2	Emergency Public Address System	31,682							Do you have weather radios? How are you addressing this now?

Rank	Priority	New or Existing	Agency	Facility	Agency Rank	Facility Rank	Project Title or Description	Funding Request	Capital Request	Fire Marshal Citation/ Report	ADA	Elevator	Demo	Energy	Questions/ Comments
	<b>Subtotal</b>							<b>98,206,399</b>							
	<b>Grand Total</b>							<b>101,551,999</b>							