

Human Services
FY2012 Major Maintenance Requests

FY 12 MAJOR MAINTENANCE PROJECT REQUEST LIST										DHS Submittal		
April 27, 2011		New Project Requests Highlighted Yellow. N/A Projects have potential Existing Funds.										
Dept.	Facility	FY 11 Facility Rank	FY 10 DHS Rank	FY 11 DHS Rank	FY 12 Facility Rank	FY 12 DHS Rank	Proj. #	Project Description	FY 11 Funding Request	VIAC Priority Category	Comment	Cumulative Total
DHS	Clarinda	2	62	3	3	1		Replace Windows on SW 1-4 patient units	\$500,000	1. Health, Life Safety	Existing windows have proven to be not safety glass as thought - broken window becomes very serious life safety issue. Safety issue is an update to request.	\$500,000
DHS	Eldora	2	4	4	1	2		Fire Escapes for 2 nd Floor Living Unit Dormitories.	\$225,000	1. Health, Life Safety		\$725,000
DHS	CCUSO	3	5	5	4	3		Renovate a campus building for expanding programs. (Study-Phase I \$100,000 Project-Phase II)	\$100,000	4. Renovation Project	Facility priority change. Study = \$100,000 Project = \$4,873,000 As CCUSO's population expand, an architectural study is needed to determine if existing building on campus can be renovated to meet the needs of the program. In future years, CCUSO expects to need more space for transition patients and an aging population with increased medical needs.	\$825,000
DHS	Independence	2	14	6	1	4		Witte Roof Replacement	\$600,000	3. Project to Reduce Exponential Damage	Facility priority Change. Portions of this roof are over 25 years old. Ballast (rock) makes leaks difficult to locate and repair. Assurance that roof will be water tight is necessary before masonry repair is completed.	\$1,425,000
DHS	Cherokee	1	49	7	3	6		Replace instantaneous water heaters	\$220,000	1. Health, Life Safety	Facility priority change. Work could be done in two phases	\$1,645,000
DHS	Glenwood	2	7	8	2	7	3276.00	Tunnel Repair Phase 2	\$508,120	2. Project Already Underway	Funding requirements changed. Design only completed. Existing project needs re-funded	\$2,153,120
DHS	Mt Pleasant	1	26	10		8		Elevator Upgrade in #18 Bldg	\$225,000	1. Health, Life Safety	Present elevator technology is 1950's era. Replacement parts are unavailable and in recent past have had to manufacture repair parts to keep elevator in operation. Elevator is used to take clients to classes and sessions on other floors.	\$2,378,120
DHS	CCUSO	1	13	11	1	9		Security updates and installation of walk-through sally port gate	\$195,500	1. Health, Life Safety	Facility cost change.	\$2,573,620
DHS	Independence	3	8	12	4	10		Reynolds Masonry Repair --- Phase 3B	\$200,000	4. Renovation Project	Facility priority change. Only a portion of Phase 3 was completed last year --- including the five story front section with numerous architectural details that were reconstructed. Engineering has been completed for this phase.	\$2,773,620
DHS	Glenwood	1	23	14	1	11	3169.00	Tuckpointing in Buildings 102, 110, 115, 119, 120 and Lacey Complex	\$2,228,050	2. Project Already Underway	Funding requirements changed. Design only has been funded and completed. Existing project needs re-funded	\$5,001,670
DHS	Eldora	3	42	15	3	12		Kitchen Tuckpointing and HVAC replacement	\$460,000	1. Health, Life Safety	Scope and cost changed to include renovation or update to food storage areas, coolers, freezers, and hood ventilation.	\$5,461,670
DHS	Woodward	2	New	16	1	13		Continue to increase chiller loop to cover all remaining buildings that have their own independent chillers for increased efficiency.	\$960,000	4. Renovation Project	Energy savings, more green initiatives. Could be a phased project.	\$6,421,670

Dept.	Facility	FY 11 Facility Rank	FY 10 DHS Rank	FY 11 DHS Rank	FY 12 Facility Rank	FY 12 DHS Rank	Proj. #	Project Description	FY 11 Funding Request	VIAC Priority Category	Comment	Cumulative Total
DHS	Toledo	3	New	17	1	5		Upgrade/replace Simplex Fire Alarm Panels	\$300,000	1. Health, Life Safety	Cost and facility priority changed. The facility has installed new fire panels in the new Support Building and new Maintenance Building. The remaining Simplex fire panels at the facility are outdated and it is difficult to obtain repair parts for the panels. This request would replace 10 Simplex fire panels.	\$6,721,670
DHS	Independence	4	9	18	5	14	3041.03	Witte Masonry Repair --- Phase 5	\$400,000	4. Renovation Project	Facility priority changed. In FY 2010, project name changed to better describe project --- previously <i>Tuckpointing Witte phase 5</i> .	\$7,121,670
DHS	Cherokee	2	66	19	1	15		Telephone system upgrade	\$415,863	1. Health, Life Safety	Facility priority changed.	\$7,537,533
DHS	Independence	5	11	20	6	16		Infirmery Masonry Repair	\$400,000	4. Renovation Project	Facility priority changed. Mortar is eroded in places to the point that water infiltration is damaging structure and internal walls and ceilings.	\$7,937,533
DHS	Independence	7	20	21	8	17		Cromwell Roof Seam Repair/Coating	\$90,000	3. Project to Reduce Exponential Damage	Facility priority changed. Majority of roof is aged to the point that seams are beginning to open up. Seams would be sealed and roof coated to extend roof life. White coating would improve energy efficiency by lowering building cooling load.	\$8,027,533
DHS	Clarinda	4	16	22	9 thru 12	18		Roofing replacement, various buildings	\$351,000	3. Project to Reduce Exponential Damage	Cost and facility priority changed. Work could be phased.	\$8,378,533
DHS	Cherokee	8	24	23	6	19		Tuckpointing-Phase II	\$1,061,623	4. Renovation Project	Facility priority changed. Continuation of an on-going project. (Phase II of a 10 year project)	\$9,440,156
DHS	Glenwood	3	New	24	4	20		Residential House Carbon Monoxide Detectors.	\$290,000	1. Health, Life Safety	Facility priority changed.	\$9,730,156
DHS	CCUSO	2	58	25	3	21		Yard expansion with industrial arts/recreation building. Includes 1600 linear feet of fencing. (Study-Phase I Project-Phase II)	\$100,000	4. Renovation Project	Facility priority changed. Study = \$100,000 Project = \$3,000,000	\$9,830,156
DHS	Eldora	4	82	N/A	4			Demolition-Poultry Feed, Canary, Coal Room, Concrete Garage, Root Cellar	\$296,000	1. Health, Life Safety	Note: VIAC is considering state wide demolition project with existing funds.	\$10,126,156
DHS	Independence	9	84	N/A	3			Hill Top Demolition	\$101,000	1. Health, Life Safety	Facility changed to split Hill Top and Grove. Note: VIAC is considering state wide demolition project with existing funds.	\$10,227,156
DHS	Independence	9	84	N/A	11			Grove Hall Demolition	\$202,000	1. Health, Life Safety	Facility changed to split Hill Top and Grove. Note: VIAC is considering state wide demolition project with existing funds.	\$10,429,156
DHS	Glenwood	4	48		5			Plumbing Upgrade in 710 Lacey Hall.	\$615,000	1. Health, Life Safety	Facility priority changed.	\$11,044,156
DHS	Clarinda	3	22		13			Tuckpointing, various buildings	\$2,030,000	2. Project Already Underway	Cost and facility priority changed. Continuation of previous work, could be phased.	\$13,074,156
DHS	Independence	6	25		7			Reynolds Masonry Repair --- Phase 4	\$431,077	4. Renovation Project	Facility priority changed. Project name changed to better describe project --- previously <i>Tuckpointing Reynolds phase 4</i> .	\$13,505,233
DHS	Cherokee	3	28		4			Tunnels Project (Phase II-continuation of on-going project. Voldeng & Ginzberg tunnels.)	\$517,500	4. Renovation Project	Cost and facility priority changed.	\$14,022,733

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DHS	CCUSO	4	29		2	23		Renovate South 1, S2 & S3 areas in main building. (HVAC updates)	\$518,000	4. Renovation Project		\$14,540,733
DHS	Independence	8	30		9			Generator Upgrade for Co-generation (Combined Heat & Power)	\$100,000	4. Renovation Project	Facility priority changed. This is an energy efficiency improvement project that would allow mechanical energy to be extracted from steam for use in producing electricity before being used for heat.	\$14,640,733
DHS	Independence	14	31		2	24		High Efficiency Boiler	\$400,000	4. Renovation Project	Facility priority changed. This is an energy efficiency improvement project as well as a reliability improvement project. Existing boilers installed in 1960's would remain as backup.	\$15,040,733
DHS	Independence	15	32		10			Campus-wide Fire Alarm System Upgrade	\$300,000	1. Health, Life Safety	Facility priority changed. Also Health and Safety issue. Project name changed to better describe project --- previously <i>Replace fire alarm system campus wide</i> .	\$15,340,733
DHS	Cherokee	13	33		2			Upgrade fire alarm system	\$951,500	1. Health, Life Safety	Facility priority changed.	\$16,292,233
DHS	Independence	17	34		17		3219.00	Campus-wide Asbestos Abatement	\$250,000	1. Health, Life Safety	\$78,850 is being transferred from this project to 3026.01 --- West Tunnel Steam/Condensate Piping Replacement. Project name changed to better describe project --- previously <i>Asbestos Abatement</i> .	\$17,052,233
DHS	Independence	10	39		12			Reynolds Masonry Repair --- Phase 5	\$400,000	4. Renovation Project	Facility priority changed. Project name changed to better describe project --- previously <i>Tuckpointing Reynolds phase 5</i> .	\$17,452,233
DHS	Independence	16	40		16			Witte-Infirmiry Walkway Masonry Repair	\$400,000	4. Renovation Project	Project name changed to better describe project --- previously <i>Tuckpointing Witte/Infirmiry phase 6</i> .	\$17,852,233
DHS	Glenwood	5	43		6		3190.00	Replace HVAC in 710 Lacey Hall.	\$379,500	4. Renovation Project	Cost changed. Study completed by RDH Engineering. No changes from FY2009 request.	\$18,231,733
DHS	Cherokee	12	45		10			Air conditioning, ductwork dampers, zone valves & convector upgrades to main building	\$1,694,000	4. Renovation Project	Facility priority changed.	\$19,925,733
DHS	Independence	12	50		14			Witte Electrical Upgrade	\$200,000	4. Renovation Project	Facility priority changed.	\$20,125,733
DHS	Independence	13	51		15			Infirmiry Electrical Upgrade	\$100,000	4. Renovation Project	Facility priority changed.	\$20,225,733
DHS	Eldora	5	52		5			Tunnel Repair/Replacement	\$4,388,200	1. Health, Life Safety		\$24,613,933
DHS	Independence	11	53		13			Infirmiry Window Replacement	\$500,000	4. Renovation Project	Facility priority changed.	\$25,113,933
DHS	Cherokee	14	54		11			Clean attics & insulate ceilings	\$258,750	4. Renovation Project	Cost and facility priority changed.	\$25,372,683
DHS	Independence	18	55		18			Reynolds Window Replacement	\$2,000,000	4. Renovation Project		\$27,372,683
DHS	Cherokee	9	56		7			New interior electrical wiring.	\$1,100,000	4. Renovation Project	Facility priority changed. Phase I of a 2-year project	\$28,472,683

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DHS	CCUSO	5	59		5			Outdoor Recreational facilities	\$175,000	4. Renovation Project		\$28,647,683
DHS	Glenwood	8	60		7			Window Replacement in Buildings 101, 106, 111, 119 and 121.	\$1,030,000	4. Renovation Project	Facility priority changed.	\$29,677,683
DHS	Cherokee	10	61		8			Replace windows for all campus buildings-Phase I.	\$1,750,000	4. Renovation Project	Facility priority changed.	\$31,427,683
DHS	Clarinda	5	63		14			Replace windows in Administration Building	\$200,000	4. Renovation Project	Facility priority changed.	\$31,627,683
DHS	Cherokee	11	68		9			Build enclosed stair towers-Phase I	\$1,275,000	4. Renovation Project	Facility priority changed. Phase 1 of a 3-year project	\$32,902,683
DHS	Cherokee	15	69		12			Sidewalk replacement-campus wide	\$588,500	4. Renovation Project	Facility priority changed.	\$33,491,183
DHS	Cherokee	16	70		13			Security cameras for interior/exterior viewing-campus wide	\$357,500	1. Health, Life Safety	Facility priority changed.	\$33,848,683
DHS	Cherokee	18	71		15			Repair campus garages & doors/including duplex garages	\$68,200	4. Renovation Project	Facility priority changed.	\$33,916,883
DHS	Cherokee	19	72		16			Replace stair treads	\$21,615	4. Renovation Project	Facility priority changed.	\$33,938,498
DHS	Cherokee	20	79		17			Motor Pool Renovation Project	\$863,500	4. Renovation Project	Facility priority changed.	\$34,801,998
DHS	Cherokee	21	80		18			Laundry Renovation	\$192,500	4. Renovation Project	Facility priority changed.	\$34,994,498
DHS	Cherokee	17	85		14			Install elevator in Wirth Hall building	\$715,000	4. Renovation Project	Facility priority changed.	\$35,709,498
DHS	Mt Pleasant	N/A	N/A				3214.00	In process: Remodel/Renovate restroom & shower facilities on four living units of #20 Building	\$1,030,000		DHS has placed this project on hold - FY 09 and FY 10 funding total \$1,200,000. Design work has not been started.	\$36,739,498
DHS	Cherokee	5	New		5			Roofing projects. Changed scope of work to include Donahoe roof, gutters and downspouts..	\$1,225,000	3. Project to Reduce Exponential Damage	Cost and scope changed.	\$37,964,498
DHS	Woodward	3	New		2			To eliminate all window air conditioning units in E-Home and do one of the following:1) install chiller and ductwork 2) hook into new chiller loop and install duct work	\$395,000	4. Renovation Project	Facility priority change. Energy savings on either option (green initiative). Chiller loop expansion project must be completed first for option 2.	\$38,359,498
DHS	Woodward	4	New		3			Tuckpointing and brick repair to Administration Building, E-Home, Westwood, and Larches buildings.	\$2,000,000	3. Project to Reduce Exponential Damage	Facility priority change. Joints are falling, brick is falling, water damage is occurring. Project could be phased.	\$40,359,498

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DHS	Woodward	5	New		4			Replacement of boiler #4 that is no longer operational.	\$360,000	5. Replacement Project	Facility priority change. Energy savings from more efficient boiler.	\$40,719,498
DHS	Clarinda				1			Add chilled water lines for cooling to patient areas in the activity lounge, NE 1 activity and therapy areas, Dietary prep and serving areas, physician and business offices	\$660,000	1. Health, Life Safety	Previously requested (ranked DHS #7 in 2010) but not on FY 11 request. Cost changed. Can be phased.	\$41,379,498
DHS	Clarinda			New	2	22		Replace main building lower corridor floor.	\$180,000	1. Health, Life Safety	1890's concrete floor structurally unsound; thin and breaking up under traffic.	\$41,559,498
DHS	Clarinda			New	4			Replace tank hot water heaters with instantaneous heaters in main building	\$165,000		Energy savings from more efficient water heaters.	\$41,724,498
DHS	Clarinda			New	5			Replace flooring in patient ward areas, SW 1-4.	\$256,000	1. Health, Life Safety	Separation and cracking seen in floor; trip and sanitation hazard.	\$41,980,498
DHS	Clarinda			New	6			Replace fire detection system in main building.	\$420,000	1. Health, Life Safety	Outages and repairs occurring.	\$42,400,498
DHS	Clarinda			New	7			Replace sprinkler pipe in main building.	\$330,000	1. Health, Life Safety	Leaks and failures occurring in system installed in the 1970's.	\$42,730,498
DHS	Clarinda			New	8			Replace flooring in patient activity area	\$30,000	1. Health, Life Safety	Flooring coming up; trip and sanitation hazard.	\$42,760,498
DHS	Clarinda			New	15			Tunnel replacement Main to SW wing	\$860,000	5. Replacement Project		\$43,620,498
DHS	Clarinda			New	16			Tunnel replacement Main to Southview	\$1,010,000	5. Replacement Project		\$44,630,498
DHS	Toledo			New	2	25		Sidewalk replacement-campus wide-Phase III	\$120,000	1. Health, Life Safety	Sidewalks and steps have settled and deteriorated.	\$44,750,498
DHS	Toledo			New	3			Replace and install security cameras in Skow, Arnold and Palmer Cottages.	\$144,000	1. Health, Life Safety	Provides enhanced security and replaces outdated system.	\$44,894,498
DHS	Toledo			New	4			Repair quiet rooms in Bryant and Palmer cottages	\$450,000	1. Health, Life Safety	Repair rooms to make them less prone to damage by youth, install heavy duty doors. Enhances safety for youth and reduces future damages.	\$45,344,498
DHS	Toledo			New	5			Install "Man-down" system	\$270,000	1. Health, Life Safety	Provides rapid notification system for emergencies; enhances safety for youth and staff.	\$45,614,498
DHS	Glenwood			New	3			ADA-Install additional elevator in Meyer Building	415000	1. Health, Life Safety	Current one-person elevator inadequate.	\$46,029,498

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DHS	Independence				19		3026.01	North Tunnel Steam/Condensate Piping Replacement	\$300,000	4. Renovation Project	Design completed in FY09 at cost of \$28,400. Facility Plant Operations staff completed critical repairs in the fall of 2009 and summer of 2010 to improve condition of piping to where complete replacement will not be necessary in the near future. (Funding request was revised from \$510,000 to \$300,000 based on engineering estimate.) [Project name changed to better describe project — previously <i>Steam line repair to Stewart Hall.</i>] Not ranked in FY 2011.	\$46,329,498
TOTAL FY 2012 REQUESTS											\$46,329,498	

FY2012 Major Maintenance Project Request

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Total Project Estimate	\$ <u>180,000</u>	22. Cost to Other Agencies (optional: explain if applicable): Enter Cost to Other Agencies
Major Maintenance Amount	\$ <u>0</u>	

FY2012 Major Maintenance Project Request

TAB key moves from cell to cell. Press F4 for drop-down boxes. Press X for check boxes. DO NOT USE DOUBLE QUOTE CHARACTER

1. Agency Human Services	2. Agency Code. 408	3. Institution /Location Clarinda Treatment Complex	4. Agency Priority 1 of 1	5. Institution Priority 4 of 16	6. New or Existing Request (New or Existing w/Change to Priority or Funding) NEW REQUEST	7. Funding Source(s) Major Maintenance
8. Project Main Bldg Domestic Hot Water Heaters		9. Critical Level Category A. Health and Safety - Class I		10. Proposed Schedule (in months) Planning: 3.0 Month(s) Bidding: 1.0 Month(s) Construction: <u>3.0 Month(s)</u> Total: 7.0 Month(s)		11. Contact Person Name: Kelly Glassgow Title: Plant Operations Manager 3 Phone: (712) 542-6106
8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		12. Description of Project (or Proposed Changes to Existing Project): Install instantaneous hot water heaters to service the domestic hot water needs for patient units and the main building. Replaces very old tank type hot water heaters that are corroded and needing replaced. New units would assist in reducing the Legionella bacteria found in hot water systems for patient and staff health. Much higher efficiency and lower replacement costs should be obtained with instantaneous heaters installed at point of use.				13. Square Feet (if applicable) Net Square Feet: 0 NSF Gross Square Feet: 0 GSF
14. Statement of Need & Justification: Old heaters need replaced due to corrosion and ultimate failure. Alternatives to Project: install new tank type heaters Consequences of Deferral: lack of required domestic hot water for sanitation and showers.					15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____	
16. Co-Location (Explain): Enter Co-Location Explanation		17. Advisory Committee Classification: <input type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Enter Date of Inspection and Explanation <input type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: Enter Code Enforcement or Other Requirement Explanation <input checked="" type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: Very old heaters needing replacement to avoid an emergency <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-				
18. Advisory Committee Priority: -Select One Priority From List-						
19. Project Cost Summary		20. Operating Cost Summary (optional)			21. Cost Savings Summary (optional)	
Design & Supervision	\$ <u>20,000</u>	First Year			Annual	
Site Development/Land Acquisition	\$ <u>0</u>	Requesting Agency	Other	Requesting Agency	Other	
Utility Extensions	\$ <u>10,000</u>	Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Construction	\$ <u>15,000</u>	Salaries	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Equipment - Fixed	\$ <u>120,000</u>	Utilities	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Furnishings - Movable Equipment	\$ <u>0</u>	All Other	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Contingency	\$ <u>0</u>	Total	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Financing Cost	\$ <u>0</u>	New FTES	<u>0</u> FTEs	<u>0</u> FTEs	0 FTEs	<u>0</u> FTEs
Artwork	\$ <u>0</u>					
Demolition	\$ <u>0</u>					

FY2012 Major Maintenance Project Request

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Total Project Estimate	\$ <u>165,000</u>	22. Cost to Other Agencies (optional; explain if applicable): Enter Cost to Other Agencies
Major Maintenance Amount	\$ <u>0</u>	

FY2012 Major Maintenance Project Request

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1. Agency Human Services	2. Agency Code. 408	3. Institution /Location Clarinda Treatment Complex	4. Agency Priority 1 of 1	5. Institution Priority 5 of 16	6. New or Existing Request (New or Existing w/Change to Priority or Funding) NEW REQUEST	7. Funding Source(s) Major Maintenance																																																																																	
8. Project Main Bldg SW1-4 flooring 8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		9. Critical Level Category B. Health and Safety - Class 2		10. Proposed Schedule (in months) Planning: 2.0 Month(s) Bidding: 1.0 Month(s) Construction: <u>4.0 Month(s)</u> Total: 7.0 Month(s)		11. Contact Person Name: Kelly Glassgow Title: Plant Operations Manager 3 Phone: (712) 542-6106																																																																																	
12. Description of Project (or Proposed Changes to Existing Project): Patient unit areas of South West 1, 2, 3, and 4 replacement of floor covering with new floor covering.						13. Square Feet (if applicable) Net Square Feet: 40,000 NSF Gross Square Feet: 0 GSF																																																																																	
14. Statement of Need & Justification: Floor covering is in need of replacement due to age, cracks and sanitation issues Alternatives to Project: None Consequences of Deferral: possible sanitation issues due to cracking and seperation of flooring						15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____																																																																																	
16. Co-Location (Explain): Enter Co-Location Explanation		17. Advisory Committee Classification: <input type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Enter Date of Inspection and Explanation <input type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: Enter Code Enforcement or Other Requirement Explanation <input checked="" type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: Flooring is need of replacement for apparent reasons. <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-																																																																																					
18. Advisory Committee Priority: -Select One Priority From List-																																																																																							
19. Project Cost Summary <table style="width: 100%; border-collapse: collapse;"> <tr><td>Design & Supervision</td><td style="text-align: right;">\$ <u>6,000</u></td></tr> <tr><td>Site Development/Land Acquisition</td><td style="text-align: right;">\$ <u>0</u></td></tr> <tr><td>Utility Extensions</td><td style="text-align: right;">\$ <u>0</u></td></tr> <tr><td>Construction</td><td style="text-align: right;">\$ <u>250,000</u></td></tr> <tr><td>Equipment - Fixed</td><td style="text-align: right;">\$ <u>0</u></td></tr> <tr><td>Furnishings - Movable Equipment</td><td style="text-align: right;">\$ <u>0</u></td></tr> <tr><td>Contingency</td><td style="text-align: right;">\$ <u>0</u></td></tr> <tr><td>Financing Cost</td><td style="text-align: right;">\$ <u>0</u></td></tr> <tr><td>Artwork</td><td style="text-align: right;">\$ <u>0</u></td></tr> <tr><td>Demolition</td><td style="text-align: right;">\$ <u>0</u></td></tr> <tr><td>Total Project Estimate</td><td style="text-align: right;">\$ <u>256,000</u></td></tr> <tr><td>Major Maintenance Amount</td><td style="text-align: right;">\$ <u>0</u></td></tr> </table>		Design & Supervision	\$ <u>6,000</u>	Site Development/Land Acquisition	\$ <u>0</u>	Utility Extensions	\$ <u>0</u>	Construction	\$ <u>250,000</u>	Equipment - Fixed	\$ <u>0</u>	Furnishings - Movable Equipment	\$ <u>0</u>	Contingency	\$ <u>0</u>	Financing Cost	\$ <u>0</u>	Artwork	\$ <u>0</u>	Demolition	\$ <u>0</u>	Total Project Estimate	\$ <u>256,000</u>	Major Maintenance Amount	\$ <u>0</u>	20. Operating Cost Summary (optional) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">First Year</th> <th colspan="2">Annual</th> </tr> <tr> <th>Requesting Agency</th> <th>Other</th> <th>Requesting Agency</th> <th>Other</th> </tr> </thead> <tbody> <tr><td>Operations & Maintenance</td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td></tr> <tr><td>Salaries</td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td></tr> <tr><td>Utilities</td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td></tr> <tr><td>All Other</td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td></tr> <tr><td>Total</td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td></tr> <tr><td>New FTES</td><td style="text-align: center;"><u>0 FTES</u></td><td style="text-align: center;"><u>0 FTES</u></td><td style="text-align: center;"><u>0 FTES</u></td><td style="text-align: center;"><u>0 FTES</u></td></tr> </tbody> </table>				First Year		Annual		Requesting Agency	Other	Requesting Agency	Other	Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Salaries	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Utilities	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	All Other	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Total	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	New FTES	<u>0 FTES</u>	<u>0 FTES</u>	<u>0 FTES</u>	<u>0 FTES</u>	21. Cost Savings Summary (optional) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th>Requesting Agency</th> <th>Other</th> </tr> </thead> <tbody> <tr><td>Operations & Maintenance</td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td></tr> <tr><td>Salaries</td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td></tr> <tr><td>Utilities</td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td></tr> <tr><td>All Other</td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td></tr> <tr><td>Total</td><td style="text-align: right;">\$ <u>0</u></td><td style="text-align: right;">\$ <u>0</u></td></tr> </tbody> </table>			Requesting Agency	Other	Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>	Salaries	\$ <u>0</u>	\$ <u>0</u>	Utilities	\$ <u>0</u>	\$ <u>0</u>	All Other	\$ <u>0</u>	\$ <u>0</u>	Total	\$ <u>0</u>	\$ <u>0</u>
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FY2012 Major Maintenance Project Request

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1. Agency Human Services	2. Agency Code. 408	3. Institution /Location Clarinda Treatment Complex	4. Agency Priority 1 of 1	5. Institution Priority 6 of 16	6. New or Existing Request (New or Existing w/Change to Priority or Funding) NEW REQUEST	7. Funding Source(s) Major Maintenance	
8. Project Main Bldg Fire detection system replacement		9. Critical Level Category A. Health and Safety - Class 1		10. Proposed Schedule (in months) Planning: 3.0 Month(s) Bidding: 1.0 Month(s) Construction: <u>5.0 Month(s)</u> Total: 9.0 Month(s)		11. Contact Person Name: Kelly Glassgow Title: Plant Operations Manager 3 Phone: (712) 542-6106	
8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		12. Description of Project (or Proposed Changes to Existing Project): Replace the Fire Detection Electronic system of the MHI main building with an upgraded system that can be serviced and replacment parts obtained for. The system is having more documented outages and repairs every year and needs to be replaced. The existing system is of 1993 and older.				13. Square Feet (if applicable) Net Square Feet: 0 NSF Gross Square Feet: 0 GSF	
14. Statement of Need & Justification: Existing system is having more frequent downtime. Life Safety Code issues Alternatives to Project: Enter Alternatives to Project Consequences of Deferral: System may be down when needed for an actual fire situation and patient/staff safety would be jeopardized.					15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____		
16. Co-Location (Explain): Enter Co-Location Explanation		17. Advisory Committee Classification: <input type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input checked="" type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Inspection of January 2011 by the Licensed company reported a problem with the system while trying to inspect. Fire Marshal reviewed in April 2011. <input type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: Enter Code Enforcement or Other Requirement Explanation <input type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: Enter Statement of Need <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-					
18. Advisory Committee Priority: -Select One Priority From List-							
19. Project Cost Summary		20. Operating Cost Summary (optional)			21. Cost Savings Summary (optional)		
Design & Supervision \$ <u>20,000</u>		First Year			Annual		
Site Development/Land Acquisition \$ <u>0</u>		Requesting Agency		Requesting Agency		Requesting Agency	
Utility Extensions \$ <u>0</u>		Other		Other		Other	
Construction \$ <u>100,000</u>		Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Operations & Maintenance
Equipment - Fixed \$ <u>300,000</u>		Salaries	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Salaries
Furnishings - Movable Equipment \$ <u>0</u>		Utilities	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Utilities
Contingency \$ <u>0</u>		All Other	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	All Other
Financing Cost \$ <u>0</u>		Total	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Total
Artwork \$ <u>0</u>		New FTES	<u>0</u> FTEs	<u>0</u> FTEs	0 FTEs	<u>0</u> FTEs	
Demolition \$ <u>0</u>							

FY2012 Major Maintenance Project Request

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Total Project Estimate	\$ <u>420,000</u>
Major Maintenance Amount	\$ <u>0</u>

22. Cost to Other Agencies (optional; explain if applicable): Enter Cost to Other Agencies

FY2012 Major Maintenance Project Request

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1. Agency Human Services	2. Agency Code. 408	3. Institution /Location Clarinda Treatment Complex	4. Agency Priority of	5. Institution Priority 7 of 16	6. New or Existing Request (New or Existing w/Change to Priority or Funding) NEW REQUEST	7. Funding Source(s) Major Maintenance	
8. Project Main Bldg Fire Sprinkler Pipe		9. Critical Level Category A. Health and Safety - Class 1		10. Proposed Schedule (in months) Planning: 3.0 Month(s) Bidding: 1.0 Month(s) Construction: <u>10.0 Month(s)</u> Total: 14.0 Month(s)		11. Contact Person Name: Kelly Glassgow Title: Plant Operations Manager 3 Phone: (712) 542-6106	
8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		12. Description of Project (or Proposed Changes to Existing Project): Inspect the Fire sprinkler pipe through out the main building and replace with new pipe. The pipe is developing more leaks and failures over the last few years and has given problems with failures for this critical Life Safety funciton. System was installed in the mid 1970's and water has corroded the pipe from the inside out.				13. Square Feet (if applicable) Net Square Feet: 0 NSF Gross Square Feet: 0 GSF	
14. Statement of Need & Justification: Pipe is leaking and corrodiing. Alternatives to Project: Enter Alternatives to Project Consequences of Deferral: Failure of the Fire Suppression Sprinkler system.					15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____		
16. Co-Location (Explain): Enter Co-Location Explanation		17. Advisory Committee Classification: <input type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Enter Date of Inspection and Explanation <input type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: Enter Code Enforcement or Other Requirement Explanation <input checked="" type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: Several leaks recently with some pipe replacement resulting from corrosion <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-					
18. Advisory Committee Priority: -Select One Priority From List-							
19. Project Cost Summary		20. Operating Cost Summary (optional)			21. Cost Savings Summary (optional)		
Design & Supervision \$ <u>30,000</u>		First Year			Annual		
Site Development/Land Acquisition \$ <u>0</u>		Requesting Agency		Requesting Agency		Requesting Agency	
Utility Extensions \$ <u>0</u>		Other		Other		Other	
Construction \$ <u>300,000</u>		Operations & Maintenance \$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Equipment - Fixed \$ <u>0</u>		Salaries \$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Furnishings - Movable Equipment \$ <u>0</u>		Utilities \$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Contingency \$ <u>0</u>		All Other \$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Financing Cost \$ <u>0</u>		Total \$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Artwork \$ <u>0</u>		New FTES		<u>0</u> FTES	<u>0</u> FTES	<u>0</u> FTES	<u>0</u> FTES
Demolition \$ <u>0</u>		22. Cost to Other Agencies (optional; explain if applicable): Enter Cost to Other Agencies					
Total Project Estimate \$ <u>330,000</u>							
Major Maintenance Amount \$ <u>0</u>							

FY2012 Major Maintenance Project Request

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1. Agency Human Services	2. Agency Code. 408	3. Institution /Location Clarinda Treatment Complex	4. Agency Priority 1 of 1	5. Institution Priority 8 of 16	6. New or Existing Request (New or Existing w/Change to Priority or Funding) NEW REQUEST	7. Funding Source(s) Major Maintenance																																																					
8. Project Main Bldg Activity area floor covering		9. Critical Level Category B. Health and Safety - Class 2		10. Proposed Schedule (in months) Planning: 1.0 Month(s) Bidding: 1.0 Month(s) Construction: <u>1.0 Month(s)</u> Total: 3.0 Month(s)		11. Contact Person Name: Kelly Glassgow Title: Plant Operations Manager 3 Phone: (712) 542-6106																																																					
8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		12. Description of Project (or Proposed Changes to Existing Project): Replace the patient activity area floor covering in the Hayloft and the craft area with new commercial flooring appropriate for the areas. Replaces very old floor tile that is coming up and creating safety issues with trip hazards and sanitation. Need material and application only, design not needed.				13. Square Feet (if applicable) Net Square Feet: 5,000 NSF Gross Square Feet: 0 GSF																																																					
14. Statement of Need & Justification: Old floor is coming up creating safety and sanitation issues Alternatives to Project: Consequences of Deferral: patient and staff injuries possible					15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____																																																						
16. Co-Location (Explain): Enter Co-Location Explanation		17. Advisory Committee Classification: <input type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Enter Date of Inspection and Explanation <input type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: Enter Code Enforcement or Other Requirement Explanation <input checked="" type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: large areas of existing tile have let loose. <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-																																																									
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FY2012 Major Maintenance Project Request

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1. Agency Human Services	2. Agency Code. 408	3. Institution /Location Clarinda Treatment Complex	4. Agency Priority 1 of 1	5. Institution Priority 15 of 16	6. New or Existing Request (New or Existing w/Change to Priority or Funding) EXISTING-PRIORITY and	7. Funding Source(s) Major Maintenance																																																																																																																																																
8. Project Tunnel Replacement from Main to SW Wing 8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		9. Critical Level Category C. Imminent Economic Loss		10. Proposed Schedule (in months) Planning: 3.0 Month(s) Bidding: 1.0 Month(s) Construction: <u>10.0 Month(s)</u> Total: 14.0 Month(s)		11. Contact Person Name: Kelly Glassgow Title: Plant Operations Manager Phone: (712) 542-6106																																																																																																																																																
12. Description of Project (or Proposed Changes to Existing Project): Demo existing deteriorated tunnel and construct and new tunnel with new utility extensions serving the SW main building wing.					13. Square Feet (if applicable) Net Square Feet: 0 NSF Gross Square Feet: 0 GSF																																																																																																																																																	
14. Statement of Need & Justification: Old tunnel is structurally defecient Alternatives to Project: remove tunnel and reroute the utility extension or direct bury Consequences of Deferral: Tunnel may colaspe as previous tunnels have. Safety for people and interruption of utility services					15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____																																																																																																																																																	
16. Co-Location (Explain): Enter Co-Location Explanation		17. Advisory Committee Classification: <input type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Enter Date of Inspection and Explanation <input type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: Enter Code Enforcement or Other Requirement Explanation <input checked="" type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: Tunnel is ina deteriorated state. Very old, and not reinforced. <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-																																																																																																																																																				
18. Advisory Committee Priority: -Select One Priority From List-		<table border="0" style="width: 100%;"> <tr> <td colspan="2">19. Project Cost Summary</td> <td colspan="4">20. Operating Cost Summary (optional)</td> <td colspan="2">21. Cost Savings Summary (optional)</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> <td colspan="2" style="text-align: center;">First Year</td> <td colspan="2" style="text-align: center;">Annual</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td style="text-align: center;">Requesting Agency</td> <td style="text-align: center;">Other</td> <td style="text-align: center;">Requesting Agency</td> <td style="text-align: center;">Other</td> <td style="text-align: center;">Requesting Agency</td> <td style="text-align: center;">Other</td> </tr> <tr> <td>Design & Supervision</td> <td style="text-align: right;">\$ 60,000</td> <td>Operations & Maintenance</td> <td style="text-align: right;">\$ 0</td> <td>\$ 0</td> <td style="text-align: right;">\$ 0</td> <td>\$ 0</td> <td>Operations & Maintenance</td> <td style="text-align: right;">\$ 0</td> <td>\$ 0</td> </tr> <tr> <td>Site Development/Land Acquisition</td> <td style="text-align: right;">\$ 0</td> <td>Salaries</td> <td style="text-align: right;">\$ 0</td> <td>\$ 0</td> <td style="text-align: right;">\$ 0</td> <td>\$ 0</td> <td>Salaries</td> <td style="text-align: right;">\$ 0</td> <td>\$ 0</td> </tr> <tr> <td>Utility Extensions</td> <td style="text-align: right;">\$ 200,000</td> <td>Utilities</td> <td style="text-align: right;">\$ 0</td> <td>\$ 0</td> <td style="text-align: right;">\$ 0</td> <td>\$ 0</td> <td>Utilities</td> <td style="text-align: right;">\$ 0</td> <td>\$ 0</td> </tr> <tr> <td>Construction</td> <td style="text-align: right;">\$ 600,000</td> <td>All Other</td> <td style="text-align: right;">\$ 0</td> <td>\$ 0</td> <td style="text-align: right;">\$ 0</td> <td>\$ 0</td> <td>All Other</td> <td style="text-align: right;">\$ 0</td> <td>\$ 0</td> </tr> <tr> <td>Equipment - Fixed</td> <td style="text-align: right;">\$ 0</td> <td>Total</td> <td style="text-align: right;">\$ 0</td> <td>\$ 0</td> <td style="text-align: right;">\$ 0</td> <td>\$ 0</td> <td>Total</td> <td style="text-align: right;">\$ 0</td> <td>\$ 0</td> </tr> <tr> <td>Furnishings - Movable Equipment</td> <td style="text-align: right;">\$ 0</td> <td>New FTES</td> <td style="text-align: center;">0 FTES</td> <td>0 FTES</td> <td style="text-align: center;">0 FTES</td> <td>0 FTES</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Contingency</td> <td style="text-align: right;">\$ 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Financing Cost</td> <td style="text-align: right;">\$ 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Artwork</td> <td style="text-align: right;">\$ 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Demolition</td> <td style="text-align: right;">\$ 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total Project Estimate</td> <td style="text-align: right;">\$ 860,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Major Maintenance Amount</td> <td style="text-align: right;">\$ 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>					19. Project Cost Summary		20. Operating Cost Summary (optional)				21. Cost Savings Summary (optional)			\$	First Year		Annual						Requesting Agency	Other	Requesting Agency	Other	Requesting Agency	Other	Design & Supervision	\$ 60,000	Operations & Maintenance	\$ 0	\$ 0	\$ 0	\$ 0	Operations & Maintenance	\$ 0	\$ 0	Site Development/Land Acquisition	\$ 0	Salaries	\$ 0	\$ 0	\$ 0	\$ 0	Salaries	\$ 0	\$ 0	Utility Extensions	\$ 200,000	Utilities	\$ 0	\$ 0	\$ 0	\$ 0	Utilities	\$ 0	\$ 0	Construction	\$ 600,000	All Other	\$ 0	\$ 0	\$ 0	\$ 0	All Other	\$ 0	\$ 0	Equipment - Fixed	\$ 0	Total	\$ 0	\$ 0	\$ 0	\$ 0	Total	\$ 0	\$ 0	Furnishings - Movable Equipment	\$ 0	New FTES	0 FTES	0 FTES	0 FTES	0 FTES				Contingency	\$ 0									Financing Cost	\$ 0									Artwork	\$ 0									Demolition	\$ 0									Total Project Estimate	\$ 860,000									Major Maintenance Amount	\$ 0								
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FY2012 Major Maintenance Project Request

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1. Agency Human Services	2. Agency Code. 408	3. Institution /Location Clarinda Treatment Complex	4. Agency Priority 1 of 1	5. Institution Priority 16 of 16	6. New or Existing Request (New or Existing w/Change to Priority or Funding) EXISTING-PRIORITY CH	7. Funding Source(s) Major Maintenance	
8. Project Tunnel Replacement to Southview from Main		9. Critical Level Category C. Imminent Economic Loss		10. Proposed Schedule (in months) Planning: 3.0 Month(s) Bidding: 1.0 Month(s) Construction: <u>10.0 Month(s)</u> Total: 14.0 Month(s)		11. Contact Person Name: Kelly Glassgow Title: Plant Operations Manager 3 Phone: (712) 542-6106	
8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		12. Description of Project (or Proposed Changes to Existing Project): Demo old and construct new tunnel for utility extensions from the Power plant to the leased Southview building including new utility lines				13. Square Feet (if applicable) Net Square Feet: 0 NSF Gross Square Feet: 0 GSF	
14. Statement of Need & Justification: Existing tunnel is structurally defecient Alternatives to Project: non Consequences of Deferral: possibility of tunnel colaspe as previously experienced with loss of utility to Southview					15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____		
16. Co-Location (Explain): Enter Co-Location Explanation		17. Advisory Committee Classification: <input type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Enter Date of Inspection and Explanation <input type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: Enter Code Enforcement or Other Requirement Explanation <input checked="" type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: Tunnel is in structurally bad condition <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-					
18. Advisory Committee Priority: -Select One Priority From List-							
19. Project Cost Summary		20. Operating Cost Summary (optional)			21. Cost Savings Summary (optional)		
Design & Supervision \$ 60,000		First Year			Annual		
Site Development/Land Acquisition \$ 0		Requesting Agency Other			Requesting Agency Other		
Utility Extensions \$ 200,000		Operations & Maintenance \$ 0 \$ 0 \$ 0 \$ 0			Operations & Maintenance \$ 0 \$ 0		
Construction \$ 750,000		Salaries \$ 0 \$ 0 \$ 0 \$ 0			Salaries \$ 0 \$ 0		
Equipment - Fixed \$ 0		Utilities \$ 0 \$ 0 \$ 0 \$ 0			Utilities \$ 0 \$ 0		
Furnishings - Movable Equipment \$ 0		All Other \$ 0 \$ 0 \$ 0 \$ 0			All Other \$ 0 \$ 0		
Contingency \$ 0		Total \$ 0 \$ 0 \$ 0 \$ 0			Total \$ 0 \$ 0		
Financing Cost \$ 0		New FTES 0 FTEs 0 FTEs 0 FTEs 0 FTEs					
Artwork \$ 0							
Demolition \$ 0							
Total Project Estimate \$ 1,010,000							
Major Maintenance Amount \$ 0							
22. Cost to Other Agencies (optional; explain if applicable): Enter Cost to Other Agencies							

FY2012 Major Maintenance Project Request

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1. Agency Human Services	2. Agency Code. 404	3. Institution /Location Iowa Juvenile Home	4. Agency Priority 0 of 0	5. Institution Priority 2 of 5	6. New or Existing Request (New or Existing w/Change to Priority or Funding) NEW REQUEST	7. Funding Source(s) Major Maintenance																																																																								
8. Project IJH sidewalk and step replacement (Phase 3)		9. Critical Level Category A. Health and Safety - Class 1		10. Proposed Schedule (in months) Planning: 6.0 Month(s) Bidding: 2.0 Month(s) Construction: 6.0 Month(s) Total: 14.0 Month(s)		11. Contact Person Name: Karen Connell Title: Business Manager Phone: (641) 484-2560																																																																								
8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		12. Description of Project (or Proposed Changes to Existing Project): Continuation of project already underway. Sidewalks and steps have unevenly settled and have deteriorated beyond repair. This is Phase 3 of the project and will continue, focusing on ancillary areas.				13. Square Feet (if applicable) Net Square Feet: 0 NSF Gross Square Feet: 0 GSF																																																																								
14. Statement of Need & Justification: Potential health, safety, and operational risk to facility Alternatives to Project: None Consequences of Deferral: Risk of student, staff and visitor safety by falling or tripping on broken sidewalks and steps.					15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____																																																																									
16. Co-Location (Explain): None		17. Advisory Committee Classification: <input type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Enter Date of Inspection and Explanation <input type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: Enter Code Enforcement or Other Requirement Explanation <input checked="" type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: Operation safety <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-																																																																												
18. Advisory Committee Priority: 1. Health, Life Safety																																																																														
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Design & Supervision \$ 9,600		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2"></th> <th colspan="2" style="text-align: center;">First Year</th> <th colspan="2" style="text-align: center;">Annual</th> </tr> <tr> <th colspan="2"></th> <th style="text-align: center;">Requesting Agency</th> <th style="text-align: center;">Other</th> <th style="text-align: center;">Requesting Agency</th> <th style="text-align: center;">Other</th> </tr> </thead> <tbody> <tr> <td>Operations & Maintenance</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> </tr> <tr> <td>Salaries</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> </tr> <tr> <td>Utilities</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> </tr> <tr> <td>All Other</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> </tr> <tr> <td>Total</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> </tr> <tr> <td colspan="2">New FTES</td> <td style="text-align: center;">0 FTEs</td> <td style="text-align: center;">0 FTEs</td> <td style="text-align: center;">0 FTEs</td> <td style="text-align: center;">0 FTEs</td> </tr> </tbody> </table>					First Year		Annual				Requesting Agency	Other	Requesting Agency	Other	Operations & Maintenance	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Salaries	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	All Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Total	\$ 0	New FTES		0 FTEs	0 FTEs	0 FTEs	0 FTEs	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2"></th> <th style="text-align: center;">Requesting Agency</th> <th style="text-align: center;">Other</th> </tr> </thead> <tbody> <tr> <td>Operations & Maintenance</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> </tr> <tr> <td>Salaries</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> </tr> <tr> <td>Utilities</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> </tr> <tr> <td>All Other</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> </tr> <tr> <td>Total</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> </tr> </tbody> </table>				Requesting Agency	Other	Operations & Maintenance	\$ 0	\$ 0	\$ 0	Salaries	\$ 0	\$ 0	\$ 0	Utilities	\$ 0	\$ 0	\$ 0	All Other	\$ 0	\$ 0	\$ 0	Total	\$ 0	\$ 0	\$ 0				
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FY2012 Major Maintenance Project Request

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1. Agency Human Services	2. Agency Code. 404	3. Institution /Location Iowa Juvenile Home	4. Agency Priority 0 of 0	5. Institution Priority 3 of 5	6. New or Existing Request (New or Existing w/Change to Priority or Funding) NEW REQUEST	7. Funding Source(s) Major Maintenance																																																																							
8. Project IJH cottage camera systems in Skow, Arnold and Palmer 8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		9. Critical Level Category A. Health and Safety - Class 1		10. Proposed Schedule (in months) Planning: 6.0 Month(s) Bidding: 2.0 Month(s) Construction: <u>2.0 Month(s)</u> Total: 10.0 Month(s)		11. Contact Person Name: Karen Connell Title: Business Manager Phone: (641) 484-2560																																																																							
12. Description of Project (or Proposed Changes to Existing Project): Install security cameras in 3 cottages. Youth require close supervision for safety and treatment. Current security cameras are outdated and limited.						13. Square Feet (if applicable) Net Square Feet: 0 NSF Gross Square Feet: 0 GSF																																																																							
14. Statement of Need & Justification: Potential health, safety, and operational risk to facility Alternatives to Project: None Consequences of Deferral: Unable to provide constant supervision in certain areas.						15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____																																																																							
16. Co-Location (Explain): None		17. Advisory Committee Classification: <input type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Enter Date of Inspection and Explanation <input type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: Enter Code Enforcement or Other Requirement Explanation <input checked="" type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: Operational safety <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-																																																																											
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FY2012 Major Maintenance Project Request

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1. Agency Human Services	2. Agency Code. 404	3. Institution /Location Iowa Juvenile Home	4. Agency Priority 0 of 0	5. Institution Priority 4 of 5	6. New or Existing Request (New or Existing w/Change to Priority or Funding) NEW REQUEST	7. Funding Source(s) Major Maintenance																																																										
8. Project Quiet rooms repairs in Palmer & Bryant Cottages 8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		9. Critical Level Category A. Health and Safety - Class 1		10. Proposed Schedule (in months) Planning: 6.0 Month(s) Bidding: 2.0 Month(s) Construction: <u>6.0 Month(s)</u> Total: 14.0 Month(s)		11. Contact Person Name: Karen Connell Title: Business Manager Phone: (641) 484-2560																																																										
12. Description of Project (or Proposed Changes to Existing Project): Due to damage caused by youth, quiet rooms in Palmer and Bryant Cottage are in need of repair. A structural engineer completed a study and recommended concrete block walls and heavy-duty safety doors on quiet rooms.						13. Square Feet (if applicable) Net Square Feet: 0 NSF Gross Square Feet: 0 GSF																																																										
14. Statement of Need & Justification: Potential health, safety, and operational risk to facility Alternatives to Project: None Consequences of Deferral: Quiet rooms in Palmer and Bryant Cottage are unusable.						15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____																																																										
16. Co-Location (Explain): None		17. Advisory Committee Classification: <input type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input checked="" type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Enter Date of Inspection and Explanation <input type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: Enter Code Enforcement or Other Requirement Explanation <input checked="" type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: Safety of youth <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-																																																														
18. Advisory Committee Priority: 1. Health, Life Safety																																																																
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FY2012 Major Maintenance Project Request

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1. Agency Human Services	2. Agency Code. 411	3. Institution /Location Glenwood	4. Agency Priority 1 of 1	5. Institution Priority 3 of 7	6. New or Existing Request (New or Existing w/Change to Priority or Funding) NEW REQUEST	7. Funding Source(s) Major Maintenance
8. Project Meyer Elevator Install - ADA Accomodations Improvement 8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		9. Critical Level Category A. Health and Safety - Class 1		10. Proposed Schedule (in months) Planning: 2.0 Month(s) Bidding: 2.0 Month(s) Construction: <u>8.0 Month(s)</u> Total: 12.0 Month(s)		11. Contact Person Name: Max L. Cupp Title: Environmental Services Director Phone: (712) 525-1381
12. Description of Project (or Proposed Changes to Existing Project): This project would address the need for additional ADA accomodations in our Meyer Building. At the present time this building's non-ADA compliant ramps and small one-person elevator are not adequate to meet the needs of over one-hundred handicapped individuals who receive services and attend programs in this multi-story building. A 2011 Study by Genesis Architectural Design has noted these conditions, accessibility options and solutions, to include the installation of this elevator.					13. Square Feet (if applicable) Net Square Feet: 0, Gross Square Feet: 0 GSF	
14. Statement of Need & Justification: This project is needed so that we can accommodate the large number of handicapped individuals receiving services and attending programs in this building in order that they may move about floors in a timely, effective and efficient manner. Alternatives to Project: There are no feasible alternatives Consequences of Deferral: Individuals will continue to have difficulty moving to floors and locations within Meyer.					15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____	
16. Co-Location (Explain): Enter Co-Location Explanation		17. Advisory Committee Classification: <input type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Enter Date of Inspection and Explanation <input type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: Enter Code Enforcement or Other Requirement Explanation <input checked="" type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: Same as #14 <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-				
18. Advisory Committee Priority: 4. Renovation Project						

FY2012 Major Maintenance Project Request

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19. Project Cost Summary Design & Supervision \$ <u> 0</u> Site Development/Land Acquisition \$ <u> 0</u> Utility Extensions \$ <u> 0</u> Construction \$ <u> 415,000</u> Equipment - Fixed \$ <u> 0</u> Furnishings - Movable Equipment \$ <u> 0</u> Contingency \$ <u> 0</u> Financing Cost \$ <u> 0</u> Artwork \$ <u> 0</u> Demolition \$ <u> 0</u> Total Project Estimate \$ <u> 415,000</u> Major Maintenance Amount \$ <u> 0</u>	20. Operating Cost Summary (optional) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2" style="text-align: center;">First Year</th> <th colspan="2" style="text-align: center;">Annual</th> </tr> <tr> <th style="text-align: center;">Requesting Agency</th> <th style="text-align: center;">Other</th> <th style="text-align: center;">Requesting Agency</th> <th style="text-align: center;">Other</th> </tr> </thead> <tbody> <tr> <td>Operations & Maintenance</td> <td style="text-align: right;">\$ <u> 0</u></td> </tr> <tr> <td>Salaries</td> <td style="text-align: right;">\$ <u> 0</u></td> </tr> <tr> <td>Utilities</td> <td style="text-align: right;">\$ <u> 0</u></td> </tr> <tr> <td>All Other</td> <td style="text-align: right;">\$ <u> 0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ <u> 0</u></td> </tr> <tr> <td> New FTES</td> <td style="text-align: center;"><u> 0 FTEs</u></td> </tr> </tbody> </table>		First Year		Annual		Requesting Agency	Other	Requesting Agency	Other	Operations & Maintenance	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>	Salaries	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>	Utilities	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>	All Other	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>	Total	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>	 New FTES	<u> 0 FTEs</u>	<u> 0 FTEs</u>	<u> 0 FTEs</u>	<u> 0 FTEs</u>	21. Cost Savings Summary (optional) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2" style="text-align: center;">Requesting Agency</th> <th colspan="2" style="text-align: center;">Other</th> </tr> <tr> <th style="text-align: center;">Requesting Agency</th> <th style="text-align: center;">Other</th> <th style="text-align: center;">Requesting Agency</th> <th style="text-align: center;">Other</th> </tr> </thead> <tbody> <tr> <td>Operations & Maintenance</td> <td style="text-align: right;">\$ <u> 0</u></td> </tr> <tr> <td>Salaries</td> <td style="text-align: right;">\$ <u> 0</u></td> </tr> <tr> <td>Utilities</td> <td style="text-align: right;">\$ <u> 0</u></td> </tr> <tr> <td>All Other</td> <td style="text-align: right;">\$ <u> 0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ <u> 0</u></td> </tr> </tbody> </table>		Requesting Agency		Other		Requesting Agency	Other	Requesting Agency	Other	Operations & Maintenance	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>	Salaries	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>	Utilities	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>	All Other	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>	Total	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>	\$ <u> 0</u>
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