

Administrative Services—General Services Enterprise
FY2012 Major Maintenance Requests

FY2012 Major Maintenance Project Request

TAB key moves from cell to cell. Press F4 for drop-down boxes. Press X for check boxes. DO NOT USE DOUBLE QUOTE CHARACTER

1. Agency Administrative Servis	2. Agency Code. 005	3. Institution /Location Capitol Complex/Des Moines	4. Agency Priority 1 of 12	5. Institution Priority 1 of 12	6. New or Existing Request (New or Existing w/Change to Priority or Funding) NEW REQUEST	7. Funding Source(s) Major Maintenance																																																																																									
8. Project Continuation of electrical distribution upgrade 8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		9. Critical Level Category A. Health and Safety - Class 1		10. Proposed Schedule (in months) Planning: 3.0 Month(s) Bidding: 2.0 Month(s) Construction: <u>12.0 Month(s)</u> Total: 17.0 Month(s)		11. Contact Person Name: Ken Thornton Title: PSE-4 Phone: (515)242-5123																																																																																									
12. Description of Project (or Proposed Changes to Existing Project): The request will provide for continued repair, replacement and upgrades to the primary distribution system for the Capitol Complex, including replacement and relocation of transformers in the Capitol Complex Buildings. Currently all high voltage transformers have been replaced, in this phase we will replace all the medium voltage transformers in the individual buildings, which are in bad condition. This is a safety concern for visiting citizens and employees and also a concern for continuity of government.						13. Square Feet (if applicable) Net Square Feet: 0, Gross Square Feet: 0 GSF																																																																																									
14. Statement of Need & Justification: To make the buildings safe for the public and State employees. To ensure continuity of services and to avoid major economic losses from transformer failure. To upgrade the transformers to meet modern code requirements Alternatives to Project: None Consequences of Deferral: Catastrophic failure of transformers inside major buildings						15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____																																																																																									
16. Co-Location (Explain): Enter Co-Location Explanation		17. Advisory Committee Classification: <input type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Enter Date of Inspection and Explanation <input checked="" type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: NFPA, ICC, NEC <input type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: Enter Statement of Need <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-																																																																																													
18. Advisory Committee Priority: -Select One Priority From List-		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">19. Project Cost Summary</td> <td colspan="4">20. Operating Cost Summary (optional)</td> <td colspan="2">21. Cost Savings Summary (optional)</td> </tr> <tr> <td>Design & Supervision</td> <td style="text-align: right;">\$ 142,000</td> <td colspan="2" style="text-align: center;">First Year</td> <td colspan="2" style="text-align: center;">Annual</td> <td colspan="2"></td> </tr> <tr> <td>Site Development/Land Acquisition</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: center;">Requesting Agency</td> <td style="text-align: center;">Other</td> <td style="text-align: center;">Requesting Agency</td> <td style="text-align: center;">Other</td> <td style="text-align: center;">Requesting Agency</td> <td style="text-align: center;">Other</td> </tr> <tr> <td>Utility Extensions</td> <td style="text-align: right;">\$ 0</td> <td>Operations & Maintenance</td> <td style="text-align: right;">\$ 0</td> </tr> <tr> <td>Construction</td> <td style="text-align: right;">\$ 1,327,000</td> <td>Salaries</td> <td style="text-align: right;">\$ 0</td> </tr> <tr> <td>Equipment - Fixed</td> <td style="text-align: right;">\$ 0</td> <td>Utilities</td> <td style="text-align: right;">\$ 0</td> </tr> <tr> <td>Furnishings - Movable Equipment</td> <td style="text-align: right;">\$ 0</td> <td>All Other</td> <td style="text-align: right;">\$ 0</td> </tr> <tr> <td>Contingency</td> <td style="text-align: right;">\$ 81,350</td> <td>Total</td> <td style="text-align: right;">\$ 0</td> </tr> <tr> <td>Financing Cost</td> <td style="text-align: right;">\$ 0</td> <td>New FTES</td> <td style="text-align: center;">0 FTES</td> </tr> <tr> <td>Artwork</td> <td style="text-align: right;">\$ 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Demolition</td> <td style="text-align: right;">\$ 190,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>						19. Project Cost Summary		20. Operating Cost Summary (optional)				21. Cost Savings Summary (optional)		Design & Supervision	\$ 142,000	First Year		Annual				Site Development/Land Acquisition	\$ 0	Requesting Agency	Other	Requesting Agency	Other	Requesting Agency	Other	Utility Extensions	\$ 0	Operations & Maintenance	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Construction	\$ 1,327,000	Salaries	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Equipment - Fixed	\$ 0	Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Furnishings - Movable Equipment	\$ 0	All Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Contingency	\$ 81,350	Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Financing Cost	\$ 0	New FTES	0 FTES	Artwork	\$ 0							Demolition	\$ 190,000										
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Total Project Estimate	\$ <u>1,740,350</u>
Major Maintenance Amount	\$ <u>0</u>

22. Cost to Other Agencies (optional; explain if applicable): Enter Cost to Other Agencies
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FY2012 Major Maintenance Project Request

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1. Agency Administrative Service	2. Agency Code. 005	3. Institution /Location Capitol Complex/Des Moines	4. Agency Priority 2 of 12	5. Institution Priority 2 of 12	6. New or Existing Request (New or Existing w/Change to Priority or Funding) NEW REQUEST	7. Funding Source(s) Major Maintenance
8. Project Fire protection hydrants and sprinklers for the Central Energy Plant and the Facilities Maintenance Center		9. Critical Level Category A. Health and Safety - Class 1		10. Proposed Schedule (in months) Planning: 2.0 Month(s) Bidding: 2.0 Month(s) Construction: <u>9.0 Month(s)</u> Total: 13.0 Month(s)		11. Contact Person Name: Ken Thornton Title: PSE-4 Phone: (515)242-5123
8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		12. Description of Project (or Proposed Changes to Existing Project): Year 1: Extend fire protection fire hydrants to the Central Energy Plant and Facilities Management Center. The coct summary below will only be for Year 1. Year 2: Install sprinkler protection systems in the Central Energy Plant and Facilities Management Center.				13. Square Feet (if applicable) Net Square Feet: 0, Gross Square Feet: 0 GSF
14. Statement of Need & Justification: Currently there are no fire hydrants for fire protection at the Central Energy Plant and Facilities Management Center. The nearest hydrant is over 500 feet away at the Hoover building. This puts in jeopardy the life, health and safety of the employees in these facilities. Phase The State could also face continuity of government losses if a fire could not be quickly extinguished at the Central Energy Plant. Phase 1 would extend a water main large enough for fire protection and also supply fire hydrants for the Central Energy Plant and the Facilities Management Center. Phase two of this plan installs a sprinkler system in both of these buildings Alternatives to Project: None Consequences of Deferral: A fire could risk the lives of the occupants of the central energy plant and the facilities management center. The loss of the central energy plant would risk the continuity of State government.					15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____	
16. Co-Location (Explain): Enter Co-Location Explanation		17. Advisory Committee Classification: <input type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Enter Date of Inspection and Explanation <input checked="" type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: ICC 2008, NFPA <input type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: Enter Statement of Need <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-				
18. Advisory Committee Priority: -Select One Priority From List-						

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19. Project Cost Summary Design & Supervision \$ <u>78,000</u> Site Development/Land Acquisition \$ <u>0</u> Utility Extensions \$ <u>680,000</u> Construction \$ <u>0</u> Equipment - Fixed \$ <u>0</u> Furnishings - Movable Equipment \$ <u>0</u> Contingency \$ <u>68,000</u> Financing Cost \$ <u>0</u> Artwork \$ <u>0</u> Demolition \$ <u>0</u> Total Project Estimate \$ <u>758,000</u> Major Maintenance Amount \$ <u>0</u>	20. Operating Cost Summary (optional) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2" style="text-align: center;">First Year</th> <th colspan="2" style="text-align: center;">Annual</th> </tr> <tr> <th style="text-align: center;"><u>Requesting Agency</u></th> <th style="text-align: center;"><u>Other</u></th> <th style="text-align: center;"><u>Requesting Agency</u></th> <th style="text-align: center;"><u>Other</u></th> </tr> </thead> <tbody> <tr> <td>Operations & Maintenance</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Salaries</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Utilities</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>All Other</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Total</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>New FTEs</td> <td style="text-align: center;"><u>0 FTEs</u></td> <td style="text-align: center;"><u>0 FTEs</u></td> <td style="text-align: center;"><u>0 FTEs</u></td> <td style="text-align: center;"><u>0 FTEs</u></td> </tr> </tbody> </table>		First Year		Annual		<u>Requesting Agency</u>	<u>Other</u>	<u>Requesting Agency</u>	<u>Other</u>	Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Salaries	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Utilities	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	All Other	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Total	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	New FTEs	<u>0 FTEs</u>	<u>0 FTEs</u>	<u>0 FTEs</u>	<u>0 FTEs</u>	21. Cost Savings Summary (optional) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;"><u>Requesting Agency</u></th> <th style="text-align: center;"><u>Other</u></th> </tr> </thead> <tbody> <tr> <td>Operations & Maintenance</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Salaries</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Utilities</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>All Other</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Total</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> </tbody> </table>		<u>Requesting Agency</u>	<u>Other</u>	Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>	Salaries	\$ <u>0</u>	\$ <u>0</u>	Utilities	\$ <u>0</u>	\$ <u>0</u>	All Other	\$ <u>0</u>	\$ <u>0</u>	Total	\$ <u>0</u>	\$ <u>0</u>
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1. Agency Administrative Service	2. Agency Code. 005	3. Institution /Location Capitol Complex/ Des Moines	4. Agency Priority 3 of 12	5. Institution Priority 3 of 12	6. New or Existing Request (New or Existing w/Change to Priority or Funding) NEW REQUEST	7. Funding Source(s) Major Maintenance			
8. Project Tunnel Repair		9. Critical Level Category A. Health and Safety - Class 1		10. Proposed Schedule (in months) Planning: 4.0 Month(s) Bidding: 2.0 Month(s) Construction: <u>14.0 Month(s)</u> Total: 20.0 Month(s)		11. Contact Person Name: Ken Thornton Title: PSE-4 Phone: (515) 242-5123			
8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		12. Description of Project (or Proposed Changes to Existing Project): Provides repair and replacement of the pedestrian and utility tunnel under Grand Ave. on the Capitol Complex. The project funding is part of a five year plan to address the badly needed repairs. This is a continuation of tunnel funding to make phased repairs to the tunnel system.				13. Square Feet (if applicable) Net Square Feet: 0, Gross Square Feet: 0 GSF			
14. Statement of Need & Justification: A portion of the tunnel that runs north of the Capitol under Grand Avenue is structurally deficient and needs to be repaired as soon as possible to prevent catastrophic failure. Alternatives to Project: None Consequences of Deferral: The tunnel system is a critical infrastructure and facilitates state agencies in conducting their business. The tunnel system provides critical utilities to eight facilities on the Capitol Complex. The loss of the tunnel system will disrupt heating, cooling, and electrical systems that are critical in keeping these facilities open. Also collapse of the Grand Ave. tunnel could also have broad safety considerations not only for the State but also the City of Des Moines as this is a highly traveled major thoroughfare.					15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____				
16. Co-Location (Explain): Enter Co-Location Explanation		17. Advisory Committee Classification: <input type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Enter Date of Inspection and Explanation <input checked="" type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: Structural Engineering Report Attached, Urban Standards <input type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: Enter Statement of Need <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-							
18. Advisory Committee Priority: -Select One Priority From List-									
19. Project Cost Summary		20. Operating Cost Summary (optional)			21. Cost Savings Summary (optional)				
Design & Supervision \$ <u>70,429</u>		First Year			Annual				
Site Development/Land Acquisition \$ <u>0</u>		Requesting Agency		Other		Requesting Agency		Other	
Utility Extensions \$ <u>246,140</u>		Operations & Maintenance \$ <u>0</u>		\$ <u>0</u>		\$ <u>0</u>		\$ <u>0</u>	
Construction \$ <u>1,006,140</u>		Salaries \$ <u>0</u>		\$ <u>0</u>		\$ <u>0</u>		\$ <u>0</u>	
Equipment - Fixed \$ <u>0</u>		Utilities \$ <u>0</u>		\$ <u>0</u>		\$ <u>0</u>		\$ <u>0</u>	
Furnishings - Movable Equipment \$ <u>0</u>		All Other \$ <u>0</u>		\$ <u>0</u>		\$ <u>0</u>		\$ <u>0</u>	
Contingency \$ <u>188,000</u>		Total \$ <u>0</u>		\$ <u>0</u>		\$ <u>0</u>		\$ <u>0</u>	
Financing Cost \$ <u>0</u>		New FTES <u>0</u> FTES		<u>0</u> FTES		<u>0</u> FTES		<u>0</u> FTES	
Artwork \$ <u>0</u>									
Demolition \$ <u>127,600</u>									

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Total Project Estimate	\$ <u>1,638,309</u>
Major Maintenance Amount	\$ <u>0</u>

22. Cost to Other Agencies (optional; explain if applicable): Enter Cost to Other Agencies

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1. Agency Administrative Service	2. Agency Code. 005	3. Institution /Location Capitol Complex/Des Moines	4. Agency Priority 4 of 12	5. Institution Priority 4 of 12	6. New or Existing Request (New or Existing w/Change to Priority or Funding) EXISTING-OTHER CHAN	7. Funding Source(s) Major Maintenance																																																																											
8. Project Central Energy Plant Fuel Tank Replacement 8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		9. Critical Level Category C. Imminent Economic Loss		10. Proposed Schedule (in months) Planning: 2.0 Month(s) Bidding: 3.0 Month(s) Construction: <u>12.0 Month(s)</u> Total: 17.0 Month(s)		11. Contact Person Name: Ken Thornton Title: PSE-4 Phone: (515) 242-5123																																																																											
12. Description of Project (or Proposed Changes to Existing Project): The committee funded an engineering study on the existing 320,000 gallon steel deisel fuel storage tank at the Central Energy Plant. The engineering study recommends that the State replace the tank with a smaller 100,000 gallon, double wall stainless steel tank. This is large enough to hold enough standby fuel for the boilers if natural gas is curtailed. Please see attached engineering study						13. Square Feet (if applicable) Net Square Feet: 0, Gross Square Feet: 0 GSF																																																																											
14. Statement of Need & Justification: The existing steel tank is in contact with earth with no cathodic protection. If the old tank started leaking it could create a costly and very complicated envrinonmental disaster. Alternatives to Project: None Consequences of Deferral: Any kind of leak would create a costly environmental problem that could last for years and cost the taxpayers a significant amount of money to clean up and monitor.						15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____																																																																											
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FY2012 Major Maintenance Project Request

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Total Project Estimate	\$ <u>653,000</u>
Major Maintenance Amount	\$ <u>0</u>

22. Cost to Other Agencies (optional; explain if applicable): Enter Cost to Other Agencies
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FY2012 Major Maintenance Project Request

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1. Agency Administrative Service	2. Agency Code. 005	3. Institution /Location Capitol Complex/Des Moines	4. Agency Priority 5 of 12	5. Institution Priority 5 of 12	6. New or Existing Request (New or Existing w/Change to Priority or Funding) NEW REQUEST	7. Funding Source(s) Major Maintenance																																																																																																								
8. Project Replace entryway stone on Ola Babcock Miller Building 8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		9. Critical Level Category B. Health and Safety - Class 2		10. Proposed Schedule (in months) Planning: 1.0 Month(s) Bidding: 2.0 Month(s) Construction: <u>4.0 Month(s)</u> Total: 7.0 Month(s)		11. Contact Person Name: Ken Thornton Title: PSE-4 Phone: (515) 242-5123																																																																																																								
12. Description of Project (or Proposed Changes to Existing Project): The stone on the entryway columns and steps of the Miller Building is crumbling and allowing water to get in the crevices and break it up at an accelerated rate. The damaged stone needs to be cut out and replaced					13. Square Feet (if applicable) Net Square Feet: 0, Gross Square Feet: 0 GSF																																																																																																									
14. Statement of Need & Justification: Deterioration of stone is allowing water to run behind the stone and accelerate the deterioration Alternatives to Project: Apply some kind of sealer to halt the immediate damage Consequences of Deferral: Continued deterioration with water getting into the building and structural components					15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____																																																																																																									
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8. Project Iowa Building or Old Mercy Capitol Critical Roof Replacements 8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		9. Critical Level Category C. Imminent Economic Loss		10. Proposed Schedule (in months) Planning: 2.0 Month(s) Bidding: 3.0 Month(s) Construction: <u>8.0 Month(s)</u> Total: 13.0 Month(s)		11. Contact Person Name: Ken Thornton Title: PSE-4 Phone: (515)242-5123																																																																														
12. Description of Project (or Proposed Changes to Existing Project): Critical roof replacements to prevent the substantial leaking that we are currently experiancing. Please see attached engineering study and cost estimate.						13. Square Feet (if applicable) Net Square Feet: 0, Gross Square Feet: 0 GSF																																																																														
14. Statement of Need & Justification: Critical roof replacements are needed to prevent additional damage to the building Alternatives to Project: Deferral Consequences of Deferral: If replacements are defered substantial damage will occur to the building interior, including newly remodeled spaces. Substantial recources in employee time and materials will be needed every time it rains to clean up water and repair damages.						15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____																																																																														
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Construction	\$ <u>858,048</u>																																																																																			
Equipment - Fixed	\$ <u>0</u>																																																																																			
Furnishings - Movable Equipment	\$ <u>0</u>																																																																																			
Contingency	\$ <u>85,000</u>																																																																																			
Financing Cost	\$ <u>0</u>																																																																																			
Artwork	\$ <u>0</u>																																																																																			
Demolition	\$ <u>70,300</u>																																																																																			
	First Year		Annual																																																																																	
	Requesting Agency	Other	Requesting Agency	Other																																																																																
Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>																																																																																
Salaries	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>																																																																																
Utilities	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>																																																																																
All Other	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>																																																																																
Total	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>																																																																																
New FTES	<u>0 FTEs</u>	<u>0 FTEs</u>	<u>0 FTEs</u>	<u>0 FTEs</u>																																																																																
	Requesting Agency	Other																																																																																		
Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>																																																																																		
Salaries	\$ <u>0</u>	\$ <u>0</u>																																																																																		
Utilities	\$ <u>0</u>	\$ <u>0</u>																																																																																		
All Other	\$ <u>0</u>	\$ <u>0</u>																																																																																		
Total	\$ <u>0</u>	\$ <u>0</u>																																																																																		

FY2012 Major Maintenance Project Request

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Total Project Estimate	\$ <u>1,142,048</u>
Major Maintenance Amount	\$ <u>0</u>

22. Cost to Other Agencies (optional; explain if applicable): Enter Cost to Other Agencies
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FY2012 Major Maintenance Project Request

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1. Agency Administrative Service	2. Agency Code. 005	3. Institution /Location Capitol Complex/Des Moines	4. Agency Priority 7 of 12	5. Institution Priority 7 of 12	6. New or Existing Request (New or Existing w/Change to Priority or Funding) NEW REQUEST	7. Funding Source(s) Major Maintenance
8. Project Repair or replace streets, curbs, sidewalks on the Complex to comply with code standards 8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		9. Critical Level Category D. Operational Inefficiency		10. Proposed Schedule (in months) Planning: 2.0 Month(s) Bidding: 2.0 Month(s) Construction: <u>6.0 Month(s)</u> Total: 10.0 Month(s)		11. Contact Person Name: Ken Thornton Title: PSE-4 Phone: (515) 242-5123
12. Description of Project (or Proposed Changes to Existing Project): Repair or replace streets, curbs, sidewalks on the Complex to comply with code standards. Please refer to attached list of quantities and locations. It is necessary to repair or replace these areas as the concrete is either in extremely poor condition or missing altogether..					13. Square Feet (if applicable) Net Square Feet: 0, Gross Square Feet: 0 GSF	
14. Statement of Need & Justification: Enter Statement of Justification Alternatives to Project: Enter Alternatives to Project Consequences of Deferral: Enter Consequences of Deferral					15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____	
16. Co-Location (Explain): Enter Co-Location Explanation		17. Advisory Committee Classification: <input checked="" type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Enter Date of Inspection and Explanation <input checked="" type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: Metro Standards <input type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: Enter Statement of Need <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-				
18. Advisory Committee Priority: -Select One Priority From List-						
19. Project Cost Summary		20. Operating Cost Summary (optional)			21. Cost Savings Summary (optional)	
Design & Supervision	\$ 21,000	First Year		Annual		
Site Development/Land Acquisition	\$ 0	Requesting Agency	Other	Requesting Agency	Other	
Utility Extensions	\$ 0	Operations & Maintenance	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 193,000	Salaries	\$ 0	\$ 0	\$ 0	\$ 0
Equipment - Fixed	\$ 0	Utilities	\$ 0	\$ 0	\$ 0	\$ 0
Furnishings - Movable Equipment	\$ 0	All Other	\$ 0	\$ 0	\$ 0	\$ 0
Contingency	\$ 19,300	Total	\$ 0	\$ 0	\$ 0	\$ 0
Financing Cost	\$ 0					
Artwork	\$ 0	New FTEs	0 FTEs	0 FTEs	0 FTEs	0 FTEs
Demolition	\$ 43,500					
Total Project Estimate	\$ 276,800					
Major Maintenance Amount	\$ 0	22. Cost to Other Agencies (optional; explain if applicable): Enter Cost to Other Agencies				

FY2012 Major Maintenance Project Request

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FY2012 Major Maintenance Project Request

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1. Agency Administrative Service	2. Agency Code. 005	3. Institution /Location Capitol Complex/Des Moines	4. Agency Priority 8 of 12	5. Institution Priority 8 of 12	6. New or Existing Request (New or Existing w/Change to Priority or Funding) EXISTING-OTHER CHAN	7. Funding Source(s) Major Maintenance																																																																									
8. Project Restore Exterior Of The Hoover Building 8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		9. Critical Level Category D. Operational Inefficiency		10. Proposed Schedule (in months) Planning: 3.0 Month(s) Bidding: 3.0 Month(s) Construction: <u>12.0 Month(s)</u> Total: 18.0 Month(s)		11. Contact Person Name: Ken Thornton Title: PSE-4 Phone: (515) 242-5123																																																																									
12. Description of Project (or Proposed Changes to Existing Project): The windows and stone on the exterior of the Hoover building are failing and need to be restored. VIAC granted GSE monies to do a study (attached), the study recommends repair and patching panels, repair of the stone base and surface cleaning and sealing the entire structure.					13. Square Feet (if applicable) Net Square Feet: 0 NSF Gross Square Feet: 0 GSF																																																																										
14. Statement of Need & Justification: Repair and patching panels, repair of the stone base and surface cleaning and sealing the entire structure is recommended. Alternatives to Project: Deferral Consequences of Deferral: If these repairs are deferred, energy will continue to be lost at the window seals, and deterioration of the exterior will continue to a point that repair will be either very expensive or impossible					15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____																																																																										
16. Co-Location (Explain): Enter Co-Location Explanation		17. Advisory Committee Classification: <input type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Enter Date of Inspection and Explanation <input type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: Enter Code Enforcement or Other Requirement Explanation <input type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: Enter Statement of Need <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-																																																																													
18. Advisory Committee Priority: -Select One Priority From List-																																																																															
19. Project Cost Summary Design & Supervision \$ <u>42,570</u> Site Development/Land Acquisition \$ <u>0</u> Utility Extensions \$ <u>0</u> Construction \$ <u>283,800</u> Equipment - Fixed \$ <u>0</u> Furnishings - Movable Equipment \$ <u>0</u> Contingency \$ <u>0</u> Financing Cost \$ <u>29,000</u> Artwork \$ <u>0</u> Demolition \$ <u>0</u>		20. Operating Cost Summary (optional) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">First Year</th> <th colspan="2">Annual</th> </tr> <tr> <th>Requesting Agency</th> <th>Other</th> <th>Requesting Agency</th> <th>Other</th> </tr> </thead> <tbody> <tr> <td>Operations & Maintenance</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Salaries</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Utilities</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>All Other</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Total</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>New FTEs</td> <td><u>0 FTEs</u></td> <td><u>0 FTEs</u></td> <td><u>0 FTEs</u></td> <td><u>0 FTEs</u></td> </tr> </tbody> </table>				First Year		Annual		Requesting Agency	Other	Requesting Agency	Other	Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Salaries	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Utilities	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	All Other	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Total	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	New FTEs	<u>0 FTEs</u>	<u>0 FTEs</u>	<u>0 FTEs</u>	<u>0 FTEs</u>	21. Cost Savings Summary (optional) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">Requesting Agency</th> <th colspan="2">Other</th> </tr> <tr> <th></th> <th></th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td>Operations & Maintenance</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Salaries</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Utilities</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>All Other</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Total</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> </tbody> </table>			Requesting Agency		Other						Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Salaries	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Utilities	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	All Other	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Total	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
	First Year		Annual																																																																												
	Requesting Agency	Other	Requesting Agency	Other																																																																											
Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>																																																																											
Salaries	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>																																																																											
Utilities	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>																																																																											
All Other	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>																																																																											
Total	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>																																																																											
New FTEs	<u>0 FTEs</u>	<u>0 FTEs</u>	<u>0 FTEs</u>	<u>0 FTEs</u>																																																																											
	Requesting Agency		Other																																																																												
Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>																																																																											
Salaries	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>																																																																											
Utilities	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>																																																																											
All Other	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>																																																																											
Total	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>																																																																											

FY2012 Major Maintenance Project Request

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Total Project Estimate	\$ <u>355,370</u>
Major Maintenance Amount	\$ <u>0</u>

22. Cost to Other Agencies (optional; explain if applicable): Enter Cost to Other Agencies
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FY2012 Major Maintenance Project Request

TAB key moves from cell to cell. Press F4 for drop-down boxes. Press X for check boxes. DO NOT USE DOUBLE QUOTE CHARACTER

1. Agency Administrative Service	2. Agency Code. 005	3. Institution /Location Capitol Complex/ Des Moines	4. Agency Priority 9 of 12	5. Institution Priority 9 of 12	6. New or Existing Request (New or Existing w/Change to Priority or Funding) NEW REQUEST	7. Funding Source(s) Major Maintenance	
8. Project Repair or Replace Iowa Building Exterior Panels Study		9. Critical Level Category D. Operational Inefficiency		10. Proposed Schedule (in months) Planning: 2.0 Month(s) Bidding: 2.0 Month(s) Construction: <u>2.0 Month(s)</u> Total: 6.0 Month(s)		11. Contact Person Name: Ken Thornton Title: PSE-4 Phone: (515) 242-5123	
8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		12. Description of Project (or Proposed Changes to Existing Project): Currently the metal panels on the exterior of the Iowa Building are in poor shape with many rust holes and the paint fading and failing				13. Square Feet (if applicable) Net Square Feet: 0, Gross Square Feet: 0 GSF	
14. Statement of Need & Justification: Monies are needed to conduct a study to determine the best way to deal with the failing metal panels on the exterior of the Iowa building. The study would also determine the amount of monies it will take to correct the current problems. Alternatives to Project: Deferral Consequences of Deferral: The panels will continue to deteriorate until water comes into the building and damages the structure.					15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____		
16. Co-Location (Explain): Enter Co-Location Explanation		17. Advisory Committee Classification: <input type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Enter Date of Inspection and Explanation <input type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: Enter Code Enforcement or Other Requirement Explanation <input type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: Enter Statement of Need <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-					
18. Advisory Committee Priority: -Select One Priority From List-							
19. Project Cost Summary		20. Operating Cost Summary (optional)			21. Cost Savings Summary (optional)		
Design & Supervision \$ <u>75,000</u>		First Year			Annual		
Site Development/Land Acquisition \$ <u>0</u>		Requesting Agency Other		Requesting Agency Other		Requesting Agency Other	
Utility Extensions \$ <u>0</u>		Operations & Maintenance \$ <u>0</u> \$ <u>0</u>		\$ <u>0</u> \$ <u>0</u>		Operations & Maintenance \$ <u>0</u> \$ <u>0</u>	
Construction \$ <u>0</u>		Salaries \$ <u>0</u> \$ <u>0</u>		\$ <u>0</u> \$ <u>0</u>		Salaries \$ <u>0</u> \$ <u>0</u>	
Equipment - Fixed \$ <u>0</u>		Utilities \$ <u>0</u> \$ <u>0</u>		\$ <u>0</u> \$ <u>0</u>		Utilities \$ <u>0</u> \$ <u>0</u>	
Furnishings - Movable Equipment \$ <u>0</u>		All Other \$ <u>0</u> \$ <u>0</u>		\$ <u>0</u> \$ <u>0</u>		All Other \$ <u>0</u> \$ <u>0</u>	
Contingency \$ <u>0</u>		Total \$ <u>0</u> \$ <u>0</u>		\$ <u>0</u> \$ <u>0</u>		Total \$ <u>0</u> \$ <u>0</u>	
Financing Cost \$ <u>0</u>		New FTES <u>0</u> FTES <u>0</u> FTES		0 FTES 0 FTES			
Artwork \$ <u>0</u>							
Demolition \$ <u>0</u>							

FY2012 Major Maintenance Project Request

TAB key moves from cell to cell. Press F4 for drop-down boxes. Press X for check boxes. DO NOT USE DOUBLE QUOTE CHARACTER

Total Project Estimate	\$	<u>75,000</u>
Major Maintenance Amount	\$	<u>0</u>

22. Cost to Other Agencies (optional; explain if applicable): Enter Cost to Other Agencies
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FY2012 Major Maintenance Project Request

TAB key moves from cell to cell. Press F4 for drop-down boxes. Press X for check boxes. DO NOT USE DOUBLE QUOTE CHARACTER

1. Agency Administrative Service	2. Agency Code. 005	3. Institution /Location Capitol Complex	4. Agency Priority 10 of 12	5. Institution Priority 10 of 12	6. New or Existing Request (New or Existing w/Change to Priority or Funding) NEW REQUEST	7. Funding Source(s) Major Maintenance																																																									
8. Project Replace Controls At The Historical Building With Direct Digital Controls 8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		9. Critical Level Category C. Imminent Economic Loss		10. Proposed Schedule (in months) Planning: 3.0 Month(s) Bidding: 3.0 Month(s) Construction: <u>12.0 Month(s)</u> Total: 18.0 Month(s)		11. Contact Person Name: Ken Thornton Title: PSE-4 Phone: (515) 242-5123																																																									
12. Description of Project (or Proposed Changes to Existing Project): Currently the controls for the Historical Building is almost all pneumatic. The system is leaking air because of deterioration of the original tubing and humidity and temperatures are hard to control.					13. Square Feet (if applicable) Net Square Feet: 0 NSF Gross Square Feet: 0 GSF																																																										
14. Statement of Need & Justification: Air lines are brittle and leaking air, also it is not possible to manage temperatures and humidity levels, posing a risk to State Historical artifacts. Alternatives to Project: Deferral Consequences of Deferral: Damage to one of a kind State historical treasures that are stored there					15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____																																																										
16. Co-Location (Explain): Enter Co-Location Explanation		17. Advisory Committee Classification: <input type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Enter Date of Inspection and Explanation <input type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: Enter Code Enforcement or Other Requirement Explanation <input type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: Enter Statement of Need <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-																																																													
18. Advisory Committee Priority: -Select One Priority From List-																																																															
19. Project Cost Summary Design & Supervision \$ <u>143,000</u> Site Development/Land Acquisition \$ <u>0</u> Utility Extensions \$ <u>0</u> Construction \$ <u>1,434,680</u> Equipment - Fixed \$ <u>0</u> Furnishings - Movable Equipment \$ <u>0</u> Contingency \$ <u>150,000</u> Financing Cost \$ <u>0</u> Artwork \$ <u>0</u> Demolition \$ <u>0</u>		20. Operating Cost Summary (optional) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">First Year</th> <th colspan="2">Annual</th> </tr> <tr> <th>Requesting Agency</th> <th>Other</th> <th>Requesting Agency</th> <th>Other</th> </tr> </thead> <tbody> <tr> <td>Operations & Maintenance</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Salaries</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Utilities</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>All Other</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Total</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>New FTEs</td> <td><u>0 FTEs</u></td> <td><u>0 FTEs</u></td> <td><u>0 FTEs</u></td> <td><u>0 FTEs</u></td> </tr> </tbody> </table>				First Year		Annual		Requesting Agency	Other	Requesting Agency	Other	Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Salaries	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Utilities	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	All Other	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Total	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	New FTEs	<u>0 FTEs</u>	<u>0 FTEs</u>	<u>0 FTEs</u>	<u>0 FTEs</u>	21. Cost Savings Summary (optional) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Requesting Agency</th> <th>Other</th> </tr> </thead> <tbody> <tr> <td>Operations & Maintenance</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Salaries</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Utilities</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>All Other</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Total</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> </tbody> </table>			Requesting Agency	Other	Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>	Salaries	\$ <u>0</u>	\$ <u>0</u>	Utilities	\$ <u>0</u>	\$ <u>0</u>	All Other	\$ <u>0</u>	\$ <u>0</u>	Total	\$ <u>0</u>	\$ <u>0</u>
	First Year		Annual																																																												
	Requesting Agency	Other	Requesting Agency	Other																																																											
Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>																																																											
Salaries	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>																																																											
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Total	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>																																																											
New FTEs	<u>0 FTEs</u>	<u>0 FTEs</u>	<u>0 FTEs</u>	<u>0 FTEs</u>																																																											
	Requesting Agency	Other																																																													
Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>																																																													
Salaries	\$ <u>0</u>	\$ <u>0</u>																																																													
Utilities	\$ <u>0</u>	\$ <u>0</u>																																																													
All Other	\$ <u>0</u>	\$ <u>0</u>																																																													
Total	\$ <u>0</u>	\$ <u>0</u>																																																													

FY2012 Major Maintenance Project Request

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Total Project Estimate	\$ <u>1,727,680</u>	22. Cost to Other Agencies (optional; explain if applicable): Enter Cost to Other Agencies
Major Maintenance Amount	\$ <u>0</u>	

FY2012 Major Maintenance Project Request

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1. Agency Administrative Service	2. Agency Code. 005	3. Institution /Location Capitol Complex/ Des Moines	4. Agency Priority 11 of 12	5. Institution Priority 11 of 12	6. New or Existing Request (New or Existing w/Change to Priority or Funding) NEW REQUEST	7. Funding Source(s) Major Maintenance			
8. Project Install New Façade on FMC Building And Paint Central Energy Plant		9. Critical Level Category E. Public Satisfaction		10. Proposed Schedule (in months) Planning: 2.0 Month(s) Bidding: 2.0 Month(s) Construction: <u>5.0 Month(s)</u> Total: 9.0 Month(s)		11. Contact Person Name: Ken Thornton Title: PSE-4 Phone: (515) 242-5123			
8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		12. Description of Project (or Proposed Changes to Existing Project): The exteriors of the FMC Building and the Central Energy Plant are peeling paint, rusted, and overall in poor condition. Deferral of this project will allow more rust and water damage to the interior structure.				13. Square Feet (if applicable) Net Square Feet: 0, Gross Square Feet: 0 GSF			
14. Statement of Need & Justification: Deterioration is severe and looks terrible next to the new IUB/OCA Building Alternatives to Project: Deferral Consequences of Deferral: The damage will continue and eventually damage the structure					15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____				
16. Co-Location (Explain): Enter Co-Location Explanation		17. Advisory Committee Classification: <input type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Enter Date of Inspection and Explanation <input type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: Enter Code Enforcement or Other Requirement Explanation <input type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: Enter Statement of Need <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-							
18. Advisory Committee Priority: -Select One Priority From List-									
19. Project Cost Summary		20. Operating Cost Summary (optional)			21. Cost Savings Summary (optional)				
Design & Supervision \$ <u>51,000</u>		First Year			Annual				
Site Development/Land Acquisition \$ <u>0</u>		Requesting Agency		Other		Requesting Agency		Other	
Utility Extensions \$ <u>0</u>		Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>
Construction \$ <u>340,000</u>		Salaries	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Salaries	\$ <u>0</u>	\$ <u>0</u>
Equipment - Fixed \$ <u>0</u>		Utilities	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Utilities	\$ <u>0</u>	\$ <u>0</u>
Furnishings - Movable Equipment \$ <u>0</u>		All Other	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	All Other	\$ <u>0</u>	\$ <u>0</u>
Contingency \$ <u>34,000</u>		Total	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Total	\$ <u>0</u>	\$ <u>0</u>
Financing Cost \$ <u>0</u>		New FTEs	<u>0 FTEs</u>	<u>0 FTEs</u>	0 FTEs	0 FTEs			
Artwork \$ <u>0</u>									
Demolition \$ <u>0</u>									
Total Project Estimate \$ <u>425,000</u>		22. Cost to Other Agencies (optional; explain if applicable): Enter Cost to Other Agencies							
Major Maintenance Amount \$ <u>0</u>									

FY2012 Major Maintenance Project Request

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FY2012 Major Maintenance Project Request

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1. Agency Administrative Service	2. Agency Code. 005	3. Institution /Location Capitol Complex/Des Moines	4. Agency Priority 12 of 12	5. Institution Priority 12 of 12	6. New or Existing Request (New or Existing w/Change to Priority or Funding) NEW REQUEST	7. Funding Source(s) Major Maintenance																																																										
8. Project Restoration of Lucas, Grimes and Capitol Building Exterior 8a. Existing Project Number/Rank Number: 0000.00 Rank: 000.0		9. Critical Level Category F. Scheduled Periodic Renovation		10. Proposed Schedule (in months) Planning: 6.0 Month(s) Bidding: 5.0 Month(s) Construction: <u>18.0 Month(s)</u> Total: 29.0 Month(s)		11. Contact Person Name: Ken Thornton Title: PSE-4 Phone: (515) 242-5123																																																										
12. Description of Project (or Proposed Changes to Existing Project): Sandblast, seal, power wash and caulk exterior of the Lucas, Grimes and Capitol Building. Currently the exteriors of these buildings have dirt embedded in the stone and calking missing on a major portion of the window frames.						13. Square Feet (if applicable) Net Square Feet: 0 NSF Gross Square Feet: 0 GSF																																																										
14. Statement of Need & Justification: The Capitol Complex is the seat of government with the most public scrutiny of the condition of the grounds and buildings. These buildings are no longer presentable to the public Alternatives to Project: Deferral Consequences of Deferral: The look and condition will continue to deteriorate and the leaking window frames will consume energy.						15. Project Cost Per Gross Square Foot (if applicable, calculated automatically) Cost Per GSF: \$ _____																																																										
16. Co-Location (Explain): Enter Co-Location Explanation		17. Advisory Committee Classification: <input type="checkbox"/> ADA Requirement. Cite ADA Transition Plan or Complaint Filing: Explain ADA Requirement <input type="checkbox"/> Fire Marshal Report or Citation. Date of Inspection and Explanation: Enter Date of Inspection and Explanation <input type="checkbox"/> Other Code Enforcement or Other Requirements. Explain: Enter Code Enforcement or Other Requirement Explanation <input type="checkbox"/> Program/Project/Plant Manager Determination of Need. Statement of Need: Enter Statement of Need <input type="checkbox"/> Vertical Infrastructure Database Condition. Rating: -Select a Rating-																																																														
18. Advisory Committee Priority: -Select One Priority From List-																																																																
19. Project Cost Summary Design & Supervision \$ <u>203,550</u> Site Development/Land Acquisition \$ <u>0</u> Utility Extensions \$ <u>0</u> Construction \$ <u>1,357,000</u> Equipment - Fixed \$ <u>0</u> Furnishings - Movable Equipment \$ <u>0</u> Contingency \$ <u>138,000</u> Financing Cost \$ <u>0</u> Artwork \$ <u>0</u> Demolition \$ <u>0</u>		20. Operating Cost Summary (optional) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">First Year</th> <th colspan="2">Annual</th> </tr> <tr> <th>Requesting Agency</th> <th>Other</th> <th>Requesting Agency</th> <th>Other</th> </tr> </thead> <tbody> <tr> <td>Operations & Maintenance</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Salaries</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Utilities</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>All Other</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Total</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>New FTEs</td> <td><u>0 FTEs</u></td> <td><u>0 FTEs</u></td> <td><u>0 FTEs</u></td> <td><u>0 FTEs</u></td> </tr> </tbody> </table>					First Year		Annual		Requesting Agency	Other	Requesting Agency	Other	Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Salaries	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Utilities	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	All Other	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	Total	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	New FTEs	<u>0 FTEs</u>	<u>0 FTEs</u>	<u>0 FTEs</u>	<u>0 FTEs</u>	21. Cost Savings Summary (optional) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Requesting Agency</th> <th>Other</th> </tr> </thead> <tbody> <tr> <td>Operations & Maintenance</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Salaries</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Utilities</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>All Other</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> <tr> <td>Total</td> <td>\$ <u>0</u></td> <td>\$ <u>0</u></td> </tr> </tbody> </table>			Requesting Agency	Other	Operations & Maintenance	\$ <u>0</u>	\$ <u>0</u>	Salaries	\$ <u>0</u>	\$ <u>0</u>	Utilities	\$ <u>0</u>	\$ <u>0</u>	All Other	\$ <u>0</u>	\$ <u>0</u>	Total	\$ <u>0</u>	\$ <u>0</u>
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FY2012 Major Maintenance Project Request

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Total Project Estimate	\$ <u>1,560,550</u>
Major Maintenance Amount	\$ <u>0</u>

22. Cost to Other Agencies (optional; explain if applicable): Enter Cost to Other Agencies