

Major Maintenance Requests for FY2011 - Proposed Funding

Agency	FY2011 Agency Rank	Institution/Location	Project Title	Request for FY2011	Alternate Plan*	Recommended Funding Plan*	Notes / Comments**
Administrative Services	2	Capitol Complex	Repair North Steps at Iowa Workforce Development, 1000 E. Grand	\$75,000	\$75,000	\$75,000	
Administrative Services	3	Capitol Complex	Electrical Feeds to Historical Building Cafeteria	\$57,500	\$57,500	\$57,500	
Administrative Services	4	Capitol Complex	Relocation of Fire Annunciation Panel at Ola Babcock Miller Building	\$98,500	\$98,500	\$98,500	
Administrative Services	6	Capitol Complex	Replace and Repair Hoover Loading Dock Concrete	\$100,000	\$100,000	\$0	In line for funding if ICIW comes in under bid*
Administrative Services	7	Capitol Complex	Replace Hoover Elevator Switchgear with Digital Switchgear	\$1,900,000	\$100,000	\$0	In line for funding if ICIW comes in under bid*
Corrections	1	Iowa Correctional Institution for Women	Upgrade Electrical for entire facility - Phase II	\$2,500,000		\$920,000	(Taxable) If prison capital funds become available major maintenance funds will be reallocated.*
Corrections	3	Iowa State Penitentiary	Boiler Controls - ISP Powerhouse	\$1,500,000	\$50,000	\$0	In line for funding if ICIW comes in under bid*
Corrections	6	Clarinda Correctional Facility	Expansion of Chiller System--Phase II	\$130,000	\$130,000	\$0	In line for funding if ICIW comes in under bid*
Human Services	1	Clarinda MHI	Repair/replace ceilings in Building SW 1	\$300,000	\$300,000	\$300,000	
Human Services	2	Iowa Juvenile Home-Toledo, IA	Relocate water main and install backflow preventers	\$83,000	\$83,000	\$83,000	
Human Services	3	Clarinda MHI	Replace Windows on SW 1-4 patient units	\$500,000	\$265,000	\$175,000	Reduced from \$225,000 to fund Witte roof replacement
Human Services	4	State Training School - Eldora, IA	Fire Escapes for 2nd Floor Living Unit Dormitories. (FY2010 Request: Fire Escapes for Old Storeroom 2nd floor storage area and study of living units dormitory fire escapes)	\$225,000	\$225,000	\$225,000	
Human Services	6	Independence MHI	Witte Roof Replacement	\$600,000	\$500,000	\$50,000	From Clarinda window replacement project
Public Safety	1	Iowa State Patrol Post #15, 5912 NW 2nd Ave., Des Moines	Alternatives to be considered: 1) Abandon facility or 2) Completely gut and remove asbestos, replace electrical service and distribution, as well as replace plumbing throughout the facility; repair/replace an outdated failing septic system; reconfigure facility to meet the current needs.	\$65,000	\$65,000	\$65,000	Before proceeding, evaluate the two options identified.

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Public Safety	2	Iowa State Patrol Post #12, Stockton	Drainage assessment and site survey of ISP post in Stockton.	\$25,000	\$25,000	\$25,000	
Public Safety	3	Iowa State Patrol Post #6, Spencer	Drainage assessment and site survey of ISP post in Spencer.	\$25,000	\$25,000	\$25,000	
Veterans Affairs	2	Iowa Veterans Home	Dietary Dishroom Floor Replacement and Dishroom and Plumbing Upgrade in the Malloy Building -- Phase 2	\$201,000	\$201,000	\$201,000	Partial funding, Phase 2
Veterans Affairs	3	Iowa Veterans Home	Power House Equipment and Ancillary Systems	\$605,000	\$200,000	\$200,000	
Veterans Affairs	4	Iowa Veterans Home	Tunnel Replacement, Heinz Hall	\$900,000	\$90,000	\$90,000	Design only
Administrative Services		Statewide	ADA Improvements (4%; To Be Determined)	\$120,000	\$120,000	\$120,000	
Administrative Services		Statewide	Vertical Infrastructure Program Support	\$290,000	\$290,000	\$290,000	
Grand Total for FY2011 Major Maintenance					\$2,590,000	\$3,000,000	

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<p>* The Recommended Funding Plan provides supplemental funding (\$920,000) for the ICIW Electrical Distribution Upgrades. If bids for the facility improvements at the site come in under budget, capital funds will be applied to the electrical work and major maintenance funds will be reallocated, first to the additional projects identified in the Alternate Plan and then to additional projects that have been identified.</p>							
<p>** Depending upon the funding requirements for the statewide upgrades for hydraulic elevators (deadline for work to be under contract is July 1, 2011) this funding plan may need to be adjusted.</p>							