

**Major Maintenance Funding Adjustments  
Vertical Infrastructure Advisory Committee  
June 3, 2010**

**Funding Adjustment Items—After discussion with project managers and agency representatives, the following funding adjustments have been made. Ratification by the Vertical Infrastructure Advisory Committee is requested.**

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**Summary of Funding Adjustment Items:**

Item 1–(6/3/2010)–DHS Eldora Adjustment .....	1
Item 2–(6/3/2010)–DHS Cherokee Boiler Controls .....	1
Item 3–(6/3/2010)–DHS Clarinda Ceiling Repairs.....	2
Item 4–(6/3/2010)–IVH Oxygen Tank Relocation .....	2

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**Details of Funding Adjustment Items:**

**Item 1–(6/3/2010)–DHS Eldora Adjustments**

*Summary:* Project Manager Duane Langley has requested additional funds for the summer boiler project at Eldora. DHS has recommended transferring remaining funds from the Independence Steam Line project to this project.

*Total Amount of Adjustments:* \$ 0.00

*Staff Comments:* DHS has agreed these adjustments.

*Staff Recommendation:* Make the requested adjustments.

*References:* Refer to attached spreadsheet.

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**Item 2–(6/3/2010)–DHS Cherokee Boiler Controls**

*Summary:* Project Manager has requested additional funds for change orders and boiler controls. Funds will be reimbursed by FEMA. Cherokee has proposed delaying funding for the roofing project, which is in I-JOBS funding.

*Total Amount of Adjustments:* \$65,000.00

*Staff Comments:* DHS has agreed this adjustment.

*Staff Recommendation:* Add the funds from 22T7 and await reimbursement from FEMA. Reduce the roofing project only if funding reimbursement is delayed.

*References:* Refer to attached spreadsheet.

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**Item 3–(6/3/2010)–DHS Clarinda Ceiling Repairs**

*Summary:* Ceilings collapsed in a housing unit and DHS has requested up to \$300,000 to replace or repair them.

**Consent Calendar**  
**Vertical Infrastructure Advisory Committee**  
**June 3, 2010**

*Total Amount of Adjustments:* \$30,000.00

*Staff Comments:* \$30,000 will allow for design work to begin, while full funding is being pursued.

*Staff Recommendation:* Allocate funding for design; review full request as part of FY2011 discussions.

*References:* Refer to attached spreadsheet.

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**Item 4–(6/3/2010)–IVH Oxygen Tank Relocation**

*Summary:* Project Manager Reich requires up to \$30,000 based on the low bid. IVH can reimburse \$20,000 of this cost.

*Total Amount of Adjustments:* \$30,000.00

*Staff Comments:* Staff will ask IVH to sign an MOU to transfer \$20,000 to the project.

*Staff Recommendation:* Adjust the funding. Reduce the allocation when IVH transfers its portion of the cost.

*References:* Refer to attached spreadsheet.

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<b>Item Number</b>	<b>Agency</b>	<b>Proj No</b>	<b>Project Name</b>	<b>Adjustment Date</b>	<b>Type Of Adjustment</b>	<b>Amount</b>	<b>Adjustment Comments</b>	<b>Meeting Date</b>
1	Human Services	3209.00	DHS - STS - Human Services-- State Training School-Eldora, IA- -Man	23-Apr-10	Close-out	(\$7,500.00)	Close out and move remaining funds to 3221.00. Project may be re-opened if funding becomes available.	03-Jun-10
1	Human Services	3026.01	DHS - IMHI - Independence Steam Line Improvements Steam Line Repai	23-Apr-10	Close-out	(\$1,723.67)	Close out and move remaining funds to 3221.00	03-Jun-10
1	Human Services	3026.02	DHS - IMHI - Independence Steam Line Improvements Steam Line Repai	23-Apr-10	Close-out	(\$3,621.39)	Close out and move remaining funds to 3221.00	03-Jun-10
1	Human Services	3221.00	DHS - STS - State Training School-Eldora--Summer Boiler	23-Apr-10	Allocation Adjustment	\$12,845.06	Additional funds from 3209.00, 3026.01 and 3026.02	03-Jun-10
<b>1 Total</b>						<b>\$0.00</b>		
2	Human Services	3215.00	DHS - CMHI - Cherokee - New Solid Fuel Boiler	26-May-10	Allocation Adjustment	\$65,000.00	Additional funds requested to reimburse for final change orders and ordering of boiler controls ; funds to be reimbursed by FEMA	03-Jun-10
<b>2 Total</b>						<b>\$65,000.00</b>		
3	Human Services	3281.00	DHS - CIMHI - Repair/Replace Ceilings in Building SW 1	02-Jun-10	Initial Allocation	\$30,000.00	Funding to begin design services as requested by Michael Allen	03-Jun-10
<b>3 Total</b>						<b>\$30,000.00</b>		
4	Veterans Affairs	5670.00	DVA - IVH - Relocation of Bulk Oxygen Tank and Lines	01-Jun-10	Allocation Adjustment	\$30,000.00	Bids came in higher than anticipated; IVH will reimburse \$20,000 of this increase.	03-Jun-10
<b>4 Total</b>						<b>\$30,000.00</b>		
<b>Grand Total</b>						<b>\$125,000.00</b>		