

**Consent Calendar**  
**Vertical Infrastructure Advisory Committee**  
**6/11/2009**

**Consent Calendar Items—The following recommendations will stand subject to requests for further discussion from the Vertical Infrastructure Advisory Committee or Agency Representatives:**

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**Summary of Consent Calendar Items:**

<b>Item 1—DAS Ankeny Labs.....</b>	<b>1</b>
<b>Item 2—DOC Mount Pleasant HVAC.....</b>	<b>1</b>
<b>Item 3—DHS Independence Steam Line Repairs.....</b>	<b>2</b>

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**Item 1—DAS Ankeny Labs**

*Summary:* Request from Ken Thornton to shift funds from Historical Bldg Fire Alarm project to new project to fix Water Leak at Ankeny Labs.

*Total Amount of Adjustments:* \$ 0.00

*Staff Comments:* This adjustment allows work to proceed and results in a net zero change in allocation.

*Staff Recommendation:* Adjust the funding as requested.

*References:* Refer to attached spreadsheet.

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**Item 2—DOC Mount Pleasant HVAC**

*Summary:* Request from Duane Langley. Mount Pleasant HVAC project already has FY08 funding and is slated for FY2010 funding. Duane is requesting part of the money now to keep moving forward with the project.

*Total Amount of Adjustments:* \$85,000.00

*Staff Comments:* FY2010 request has been reduced to account for this allocation of FY2008 funds. It is a net zero change in MM allocation although it doesn't look like it.

*Staff Recommendation:* Adjust the funding as requested.

*References:* Refer to attached spreadsheet.

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**Item 3–DHS Independence Steam Line Repairs**

*Summary:* Request from Duane Langley. Bids came in higher than expected. Need additional funds in order to bid the project.

*Total Amount of Adjustments:* \$10,000.00

*Staff Comments:* This adjustment allows work to begin and is funded with available unallocated funds.

*Staff Recommendation:* Adjust the funding as requested.

*References:* Refer to attached spreadsheet.

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Item Number	Agency	Proj No	Project Name	Adjustment Date	Type Of Adjustment	Amount	Adjustment Comments
1	Administrative Services	1059.04	Fire Alarm System Improvements - Historical Building (FY08)	03-Jun-09	Allocation Adjustment	\$ (9,000.00)	Emergency procurement for water leak at Ankeny Labs. Move funds from Historical Bldg Fire Alarm - 1059.04.
1	Administrative Services	1279.00	Iowa Labs water leak - Emergency	03-Jun-09	Initial Allocation	\$ 9,000.00	Emergency procurement for water leak at Ankeny Labs. Move funds from Historical Bldg Fire Alarm - 1059.04.
<b>1 Total</b>						<b>\$ -</b>	
2	Corrections	2138.00	Corrections--Mt. Pleasant Correctional Facility--Air Conditioning and Vent Project for Medical Clinic and Deputy Superintendent Complex (FY2006)	04-Jun-09	Allocation Adjustment	\$ 85,000.00	Project needs additional \$85,000 of 22T7 funds. This amount will be borrowed from FY10 funding already assigned to continue this project.
<b>2 Total</b>						<b>\$ 85,000.00</b>	
3	Human Services	3026.02	Independence Steam Line Improvements Steam Line Repair to Laundry (FY08)	04-Jun-09	Allocation Adjustment	\$ 10,000.00	Bids came in over budget. \$10,000 is being allocated so that contract can be awarded. Looking for other DHS project to transfer money out of to make adjustment a net zero change.
<b>3 Total</b>						<b>\$ 10,000.00</b>	
<b>Grand Total</b>						<b>\$ 95,000.00</b>	