

Major Maintenance Requests for FY2010 - Proposed Funding

Agency	FY2010 Agency Rank	Institution/Location	Project Title	Recommended for FY2009 Major Maintenance	Estimated Cost	Recommend for FY2010 Major Maintenance	Notes / Comments	Funding Proposal
FUND THESE PROJECTS								
Administrative Services	7	GSE/ Hoover Building	Exterior Renovations Hoover State Office Building	\$0	\$720,320	\$50,000	\$50 k for study only	Fund
Corrections	1	Anamosa State Penitentiary	Drill 2 wells and replace water tower with storage tank	\$1,300,000	\$1,300,000	\$1,100,000		Fund
Corrections	2	Iowa State Penitentiary	Security Fence Upgrades	\$395,000	\$395,000	\$395,000		Fund
Corrections	3	Mt. Pleasant Correctional Facility	Air Conditioning and Vent Project for Medical Clinic and Deputy Superintendent Complex	\$1,011,080	\$1,011,080	\$500,000	Full amount not needed and expanded scope to include sprinkler system	Fund
Corrections	4	Iowa Correctional Institution for Women	Repair leaking roofs on Unit 6b, and Unit 9.	\$650,000	\$650,000	\$650,000		Fund
Corrections	5	Iowa Correctional Institution for Women	Upgrade Electrical for entire facility. - Phase II	\$300,000	\$800,000	\$800,000	Add \$500K from ISP Electrical Phase to fully fund.	Fund
Corrections	6	Iowa State Penitentiary	Replace Coal furnace at Farm #1	\$120,000	\$120,000	\$120,000		Fund
Corrections	7	Anamosa State Penitentiary	Living Unit B Fire Exit Stairs	\$800,000	\$800,000	\$800,000		Fund
Corrections	8	Anamosa State Penitentiary	Replace Living Unit B & D-3 Locking System for the cells.	\$50,000	\$50,000	\$50,000		Fund
Corrections	9	Iowa State Penitentiary	Critical Structural Repair - Tunnel	\$0	\$500,000	\$500,000	Changed from ISP Electrical to ISP Critical Structural Repair. Request from \$1M to \$500K.	Fund
Corrections	10	Iowa Medical and Classification Center	Replace T-V Roof	\$320,000	\$320,000	\$320,000		Fund
Corrections	11	Anamosa State Penitentiary	Replacing East Half of the Administration Roof	\$150,000	\$150,000	\$150,000		Fund
Corrections	12	Anamosa State Penitentiary	Replace Print Shop Roof	\$150,000	\$150,000	\$150,000		Fund
Corrections	13	Anamosa State Penitentiary	Replace Sign Shop (Anex) Roof	\$100,000	\$100,000	\$100,000		Fund
Corrections	14	Anamosa State Penitentiary	Electrical Up-Grade Phase 5	\$950,000	\$950,000	\$950,000		Fund
Corrections	15	Iowa Medical and Classification Center	Bldg. Life Safety Systems - Phase V	\$200,000	\$200,000	\$200,000		Fund
Cultural Affairs	1	Plum Grove Historic Site, Iowa City	Plum Grove Moisture Mitigation Phase 2	\$35,500	\$35,500	\$35,500		Fund
Cultural Affairs	2	Residence House, Edel Blacksmith Shop, Haverhill, IA	Building envelope study, specifications and cost estimates	\$7,500	\$7,500	\$7,500		Fund
Human Services	1	Mental Health Institute Mt. Pleasant	Remodel and renovate existing restroom and shower facilities on 4 living units of 20 Building.	\$951,000	\$1,200,000	\$951,000		Fund
Human Services	2	State Training School - Eldora, IA	Electronic Door Locks	\$300,000	\$742,000	\$300,000		Fund
Human Services	4	Mental Health Institute, Cherokee, IA	Asbestos Abatement, mold and lead remediation in ward areas, Powerhouse, general kitchen, outbuildings and connecting tunnels.	\$357,500	\$357,500	\$357,500		Fund
Human Services	5	Mental Health Institute, Cherokee, IA	Roofing Projects (Phase II)	\$621,500	\$1,155,000	\$621,500		Fund

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Human Services	6	Independence MHI	Roof Replacment and Repair (FY2006)	\$249,708	\$249,708	\$249,708		Fund
Human Services	7	Clarinda Treatment Complex	Expansion Of Chiller system for AC	\$640,000	\$640,000	\$640,000		Fund
Human Services	8	Clarinda Treatment Complex	Roof replacement Southview	\$340,000	\$340,000	\$340,000		Fund
ILEA	3	Iowa Law Enforcement Academy, Camp Dodge	Replace Circulating Hot Water Pipes	\$0	\$0	\$75,000		Fund
Public Safety	1	Iowa State Patrol Post #2, 1619 Truro Pavement, Osceola, IA. 50213	Repair and stabilize a malfunctioning heating /cooling (HVAC) system. Repair and fix ongoing facility settling issues that have caused numerous problems; ie. foundation cracks, interior floor tile breakage, wall damage, doors not closing or opening, etc.	\$200,000	\$200,000	\$117,000	\$83K was issued to this project in FY08 so that project could begin because FY09 funding was not available.	Fund
Public Safety		ISP Maintenance Shop, Des Moines	Replace roof	\$0	\$350,000	\$350,000	Actual request has not come in from DPS yet	Fund
Vertical Infrastructure	1	Statewide	Elevator Upgrades Statewide	\$500,000	\$2,000,000	\$500,000	\$50K allocated in FY08 to get project started	Fund
Veterans Affairs	1	Iowa Veterans Home	Relocation of Bulk Oxygen Tank and Lines	\$0	\$105,000	\$105,000	Repay MM fund with savings from changing oxygen providers	Fund
Veterans Affairs	2	Iowa Veterans Home	Dietary Dishroom Floor Replacement and Dishroom and Plumbing Upgrade in the Malloy Building	\$0	\$401,000	\$200,000	Partial funding, Phase 1	Fund
Funded Projects Total				\$10,698,788	\$15,999,608	\$11,684,708		
Tier II List								
Human Services	12	State Training School - Eldora, IA	Fire Escapes for Old Storeroom 2nd floor storage area and study of living untis dormitory fire escapes	\$0	\$350,000	\$0		Tier II funding list
Human Services	10	Iowa Juvenile Home-Toledo, IA	Relocate water main and install backflow preventers	\$0	\$610,000	\$0	Associated project is currently underway according to Carol Frank	Tier II funding list
Corrections	16	North Central Correctional Facility	Tunnel/Shower Replacement - Design	\$0	\$100,000	\$0		Tier II funding list
Corrections	17	Iowa Correctional Institution for Women	Fire Alarm Upgrade Phase II	\$0	\$150,000	\$0		Tier II funding list
Corrections	19	Iowa Correctional Institution for Women	Replace Tunnel Cap	\$0	\$305,000	\$0		Tier II funding list
Veterans Affairs	2	Iowa Veterans Home	Dietary Dishroom Floor Replacement and Dishroom and Plumbing Upgrade in the Malloy Building -- Phase 2	\$0	\$201,000	\$0	Partial funding, Phase 2	Tier II funding list
Human Services		Clarinda Treatment Complex	Tuckpointing	\$0	\$400,000	\$0		Tier II funding list
Public Safety	2	Iowa State Patrol Post #15, 5912 NW 2nd Ave., Des Moines, IA. 50313	Abandon facility, completely gut and remove asbestos, replace electrical service and distribution, as well as replace plumbing throughout the facility. Repair/replace an outdated failing septic system. Reconfigure facility to meet the current needs.	\$0	\$65,000	\$0		Tier II funding list
Human Services	14	Woodward Resource Center	Water plant replacement study	\$0	\$50,000	\$0		Tier II funding list
Human Services	15	Glenwood Resource Center	Utility Tunnel Repairs	\$0	\$177,388	\$0		Tier II funding list

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Administrative Services	2	GSE/Hoover Building	Repair exterior walkway on the Hoover building pursuant to phase 1 recommendations.	\$0	\$208,200	\$0		Tier II funding list
Administrative Services	9	GSE/ Central Energy Plant	Replace fuel tank at Central Energy Plant	\$0	\$1,185,000	\$0		Tier II funding list
Corrections	18	Iowa Medical and Classification Center	Pneumatic Control Systems	\$0	\$2,000,000	\$0		Tier II funding list
Corrections	20	Anamosa State Penitentiary	Install Sewage Cleaner	\$0	\$360,000	\$0		Tier II funding list
Human Services	9	Clarinda Treatment Complex	Water system treatment for PH	\$0	\$150,000	\$0		Tier II funding list
Human Services	11	State Training School - Eldora, IA	Transition Boiler Installation and Hot Water Heater Replacement	\$0	\$300,000	\$0		Tier II funding list
Public Safety	3	ISP Post #12	Drainage assesment and site survey of ISP post in Stockton.	\$0	\$25,000	\$0		Tier II funding list
Public Safety	4	ISP Post #6	Drainage assesment and site survey of ISP post in Spencer.	\$0	\$25,000	\$0		Tier II funding list
Veterans Affairs	3	Iowa Veterans Home	Power House Equipment and Ancillary Systems	\$0	\$605,000	\$0		Tier II funding list
Human Services	16	Independence MHI	Reynolds Masonry Repair - Phase 3B	\$0	\$200,000	\$0		Tier II funding list
Human Services	17	Independence MHI	Witte Building Tuckpointing Phase V (FY2007)	\$0	\$400,000	\$0		Tier II funding list
Human Services	18	Mental Health Institute	Storm Water Separation	\$0	\$300,000	\$0		Tier II funding list
Human Services	19	Independence MHI	Infirmary Masonry Repair	\$0	\$400,000	\$0		Tier II funding list
IWD	1	1000 East Grand Ave, Des Moines, Iowa	Tuckpointing 1000 E Grand only	\$0	\$168,000	\$0		Tier II funding list
IWD	2	1000 East Grand Ave, Des Moines, Iowa	Replace Windows at 1000 E Grand Bldg	\$0	\$1,040,000	\$0		Tier II funding list
IPTV	2	KRIN Transmitter Site	KRIN Analog Antenna Removal	\$0	\$84,000	\$0		Tier II funding list
IPTV	3	KRIN Transmitter Site	KRIN Analog Antenna Removal	\$0	\$68,000	\$0		Tier II funding list
Tier II List Total				\$0	\$9,926,588	\$0		
ADA Funds								
Administrative Services	4	GSE/ Miller Building	Area of Refuge/Relocation of fire annunciation panel	\$0	\$98,500	\$0	Look to fund with ADA money	ADA Funding
Human Services	93	Mental Health Institute, Cherokee, IA	Install Elevator in Wirth Hall (Employee Apartment Housing)	\$0	\$715,000	\$0	Look to fund with ADA money	ADA Funding
ADA Funds Total				\$0	\$813,500	\$0		
Monuments								
Administrative Services	6	GSE/Soliders and Sailors Monument	Maintenance to Soldiers and Sailors Monument	\$0	\$244,000	\$0	Look to fund with Monuments money	Monuments
Monuments Total				\$0	\$244,000	\$0		
Elevators								

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Administrative Services	5	DAS/ Jessie Parker	Retrofit 2 Hydraulic Elevators to Meet new Code Requirements	\$0	\$115,300	\$0	use other funds - should be funded through Statewide Elevator Upgrades project	Elevators
Elevators Total				\$0	\$115,300	\$0		
Demolition								
Corrections	36	Iowa Correctional Institution for Women	Building Demolition	\$0	\$450,000	\$0	Potential Demolition Project	Demolition List
Human Services	90	State Training School - Eldora, IA	Cannery Demolition	\$0	\$296,000	\$0	Potential Demolition Project	Demolition List
Human Services	91	Iowa Juvenile Home-Toledo, IA	Demolish IJH Chapel	\$0	\$60,000	\$0	Potential Demolition Project	Demolition List
Human Services	92	Independence MHI	Building Demolition (Hilltop and Grove Hall Buildings)	\$0	\$303,000	\$0	Potential Demolition Project	Demolition List
Administrative Services		707 E Locust (IACCT Bldg)	Building Demolition	\$0	\$60,000	\$0	Potential Demolition Project	Demolition List
Administrative Services		709 E Locust (Rowhouse)	Building Demolition	\$0	\$60,000	\$0	Potential Demolition Project	Demolition List
Administrative Services		NW Corner of Des Moines & E 12th St. (Mercy Annex)	Building Demolition	\$0	\$100,000	\$0	Potential Demolition Project	Demolition List
Demolition Total				\$0	\$1,329,000	\$0		
Unfunded Projects								
Administrative Services	1	GSE/ Sub Tunnel	Re-Pipe steam in sub tunnel	\$0	\$95,700	\$0	use capital approp	Unfunded
Administrative Services	3	State Historical Builng, Des Moines	Remodel electrical feed to cafeteria	\$0	\$57,500	\$0	use capital approp for electrical or operating budgets (DAS or DCA)	Unfunded
Administrative Services	8	GSE/Historical Building	Repair broken granite wall panels	\$0	\$1,430,000	\$0	capital request	Unfunded
Administrative Services	10	GSE/Jessie Parker South Bldg	Ceiling renovation to south Jessie Parker Building	\$0	\$1,010,000	\$0	other funds	Unfunded
Blind	1	Iowa Department for the Blind, 524 4th Street, Des Moines	Replace AHU 2, 5, and 6	\$0	\$803,559	\$0		Unfunded
Commerce	1	ABD Warehouse	Parking Lot Reconstruction	\$0	\$389,900	\$0		Unfunded
Corrections	9	Iowa State Penitentiary	Electrical Phase V	\$1,000,000	\$0	\$0	Completed with FY08 funds, reduce from \$1M to \$500K and rename to ISP Critical Structure Repair. Move \$500K to ICIW Electrical Upgrade.	Unfunded
Corrections	21	Iowa Correctional Institution for Women	Upgrade Electrical for entire facility. - PhaseIII	\$0	\$2,500,000	\$0		Unfunded
Corrections	22	Anamosa State Penitentiary	Replace the Control Centers 4 Gate Locking System.	\$0	\$100,000	\$0		Unfunded
Corrections	23	Iowa Correctional Institution for Women	HVAC System Improvements - Phase 1	\$0	\$150,000	\$0		Unfunded
Corrections	24	Iowa Correctional Institution for Women	Asbestos Abatement - Phase I	\$0	\$150,000	\$0		Unfunded
Corrections	25	Iowa State Penitentiary	Boiler Controls - ISP Powerhouse	\$0	\$435,000	\$0		Unfunded

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Corrections	26	Iowa Correctional Institution for Women	Replace current phone system with Voice Over IP.	\$0	\$150,000	\$0		Unfunded
Corrections	27	Iowa Correctional Institution for Women	Replace existing windows in Administration building	\$0	\$255,000	\$0		Unfunded
Corrections	28	Iowa State Penitentiary	Fire Alarm Farm #1 and #3	\$0	\$101,000	\$0		Unfunded
Corrections	29	Anamosa State Penitentiary	Replace Living Unit B & D-3 Locking System for the cells.	\$0	\$2,950,000	\$0		Unfunded
Corrections	30	Anamosa State Penitentiary	Waste Water Treatment	\$0	\$1,500,000	\$0		Unfunded
Corrections	31	Iowa State Penitentiary	Fuel Tank Replacements	\$0	\$1,150,000	\$0		Unfunded
Corrections	32	Mt. Pleasant Correctional Facility	Fresh air supply and exhaust for MWU restroom and shower area	\$0	\$300,000	\$0		Unfunded
Corrections	33	Newton Correctional Facility	CRC Electrical Upgrade	\$0	\$2,100,000	\$0		Unfunded
Corrections	34	Iowa State Penitentiary	Replace Industry Roof	\$0	\$500,000	\$0		Unfunded
Corrections	35	Iowa State Penitentiary	Replace Farm #3 Roof	\$0	\$50,000	\$0		Unfunded
Corrections	37	Mt. Pleasant Correctional Facility	Security System	\$0	\$550,000	\$0		Unfunded
Corrections	38	Anamosa State Penitentiary	Cistern Repairs	\$0	\$100,000	\$0		Unfunded
Corrections	39	Iowa Medical and Classification Center	Replace Corridor #2 and W-slope Roofs	\$0	\$195,000	\$0		Unfunded
Corrections	40	Mt. Pleasant Correctional Facility	Air Conditioning for Center South Section of Main Building	\$0	\$1,640,000	\$0		Unfunded
Corrections	41	Clarinda Correctional Facility	HVAC replacement chilled water equipment failing due to age and design.	\$0	\$515,000	\$0		Unfunded
Corrections	42	Newton Correctional Facility	AO Smith EXISTING - Replace Water Heater	\$0	\$150,000	\$0		Unfunded
Corrections	43	North Central Correctional Facility	Shower Upgrade - Phase II	\$0	\$500,000	\$0		Unfunded
Corrections	44	Clarinda Correctional Facility	Perimeter Fence Security	\$0	\$440,000	\$0		Unfunded
Corrections	45	Mt. Pleasant Correctional Facility	Reroof East Wing	\$0	\$375,000	\$0		Unfunded
Corrections	46	Newton Correctional Facility	Roof replacement with safety - Bldg H	\$0	\$505,000	\$0		Unfunded
Corrections	47	Clarinda Correctional Facility	CCF Wagon Gate Security Bollards	\$0	\$206,000	\$0		Unfunded
Corrections	48	Clarinda Correctional Facility	Simplex Security System	\$0	\$530,000	\$0		Unfunded
Corrections	49	North Central Correctional Facility	Tunnel Replacement - Phase II	\$0	\$2,000,000	\$0		Unfunded
Corrections	50	Clarinda Correctional Facility	Wagon gate openers	\$0	\$60,000	\$0		Unfunded
Corrections	51	Luster Heights Camp	Drill additional well, add storage tank and emergency generator	\$0	\$445,000	\$0		Unfunded
Corrections	52	Newton Correctional Facility	Column Replacement	\$0	\$40,000	\$0		Unfunded
Corrections	53	Fort Dodge Correctional Facility	Security System Upgrade	\$0	\$642,000	\$0		Unfunded
Corrections	54	Anamosa State Penitentiary	Tuckpointing Phase II	\$0	\$2,000,000	\$0		Unfunded
Corrections	55	Newton Correctional Facility	Sewer Replacement in Dietary	\$0	\$50,000	\$0		Unfunded
Corrections	56	Clarinda Correctional Facility	Lodge tunnel cap replacement	\$0	\$490,000	\$0		Unfunded
Corrections	57	Iowa State Penitentiary	JBU Water Heater	\$0	\$70,000	\$0		Unfunded
Corrections	58	Mt. Pleasant Correctional Facility	Power House Roof	\$0	\$60,800	\$0		Unfunded
Corrections	59	Clarinda Correctional Facility	HVAC Heating boiler replacements	\$0	\$190,000	\$0		Unfunded

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Corrections	60	Mt. Pleasant Correctional Facility	Replace Towers 2 & 4	\$0	\$250,000	\$0		Unfunded
Corrections	61	Mt. Pleasant Correctional Facility	Elevator Upgrades	\$0	\$675,000	\$0		Unfunded
Corrections	62	North Central Correctional Facility	Replace Roofs	\$0	\$550,000	\$0		Unfunded
Corrections	63	Anamosa State Penitentiary	Replace Tunnel Cap	\$0	\$100,000	\$0		Unfunded
Corrections	64	Mt. Pleasant Correctional Facility	Window Replacement - East and West Wings - 2 Buildings	\$0	\$1,290,000	\$0		Unfunded
Corrections	65	Anamosa State Penitentiary	Tuckpointing and repairing of stone walls. Priority 1. Turret, Parapet, Chimney and water tables repair. 2. Repair Top of Stonewall Walkways. 3. Repair Top of South Wall, west of living unit D. 4. Administration Building. 5. Stone Walls inside & out. 6. Living Unit E walls.	\$0	\$1,400,000	\$0		Unfunded
Corrections	66	Fort Dodge Correctional Facility	Main Gate Repair/Replacment	\$0	\$129,000	\$0		Unfunded
Corrections	67	Anamosa State Penitentiary	Security Lighting	\$0	\$50,000	\$0		Unfunded
Corrections	68	North Central Correctional Facility	Replace Windows	\$0	\$175,000	\$0		Unfunded
Corrections	69	Anamosa State Penitentiary	Exercise Pens	\$0	\$50,000	\$0		Unfunded
Corrections	70	Fort Dodge Correctional Facility	Roof Replacement Phase 1	\$0	\$1,000,000	\$0		Unfunded
Corrections	71	Iowa Medical and Classification Center	Replace Boilers	\$0	\$2,200,000	\$0		Unfunded
Corrections	72	Newton Correctional Facility	Door and Frame Replacement	\$0	\$15,000	\$0		Unfunded
Corrections	73	Fort Dodge Correctional Facility	Roof Replacement Phase 2	\$0	\$2,000,000	\$0		Unfunded
Corrections	74	Fort Dodge Correctional Facility	I-Bldg Expansion to BAS & H Expansion to BAS	\$0	\$50,000	\$0		Unfunded
Corrections	75	Anamosa State Penitentiary	Remodel Laundry	\$0	\$700,000	\$0		Unfunded
Corrections	76	Fort Dodge Correctional Facility	Connect Greenhouse to Hot Water Loop	\$0	\$20,000	\$0		Unfunded
Corrections	77	North Central Correctional Facility	Door Replacement	\$0	\$40,000	\$0		Unfunded
Corrections	78	North Central Correctional Facility	Emergency Access Road - Inside Perimeter Road	\$0	\$50,000	\$0		Unfunded
Human Services	0	Clarinda Treatment Complex	Electrical Distribution System	\$490,000	\$1,240,000	\$0	\$\$ allocated in FY08 from Mt. Pleasant Shower Facilities, Woodward Asbestos, Clarinda Tuckpointing	Unfunded
Human Services	0	Clarinda Treatment Complex	Replacement of 1965 Murray Boiler	\$300,000	\$300,000	\$0	\$\$ allocated in FY08 from Clarinda Tuckpointing	Unfunded
Human Services	0	Iowa Juvenile Home-Toledo, IA	Roof replacement and gutters for Dugan Cottage	\$84,000	\$84,000	\$0	\$\$ allocated in FY08 from Clarinda Tuckpointing	Unfunded
Human Services	3	Independence MHI	Tunnel Repair/Replacement from Reynolds Building to Laundry (FY2009)	\$750,000	\$750,000	\$0	No longer want to move forward with this	Unfunded
Human Services	13	CCUSO, Cherokee, IA	Campus study to determine status of buildings and best use for campus programs	\$0	\$100,000	\$0		Unfunded

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Human Services	20	Iowa Juvenile Home-Toledo, IA	Sidewalk Replacement	\$0	\$125,000	\$0		Unfunded
Human Services	21	CCUSO, Cherokee, IA	Security updates and installation of walk-through sally-port gate	\$0	\$195,500	\$0		Unfunded
Human Services	22	Independence MHI	Witte Roof Replacement	\$0	\$600,000	\$0		Unfunded
Human Services	23	Mental Health Institute, Cherokee, IA	Gutter & Downsout Repairs to Campus Building	\$0	\$759,000	\$0		Unfunded
Human Services	24	Clarinda Treatment Complex	Roof replacement Boiler Pit room	\$0	\$73,000	\$0		Unfunded
Human Services	25	Clarinda Treatment Complex	Roof replacement Carpenter shop	\$0	\$145,000	\$0		Unfunded
Human Services	26	Clarinda Treatment Complex	Roof replacement Maintenance Office Heaven	\$0	\$85,000	\$0		Unfunded
Human Services	27	Clarinda Treatment Complex	Roof replacement Paint shop	\$0	\$43,000	\$0		Unfunded
Human Services	28	Independence MHI	Cromwell Roof Seam Repair/Coating	\$0	\$90,000	\$0		Unfunded
Human Services	29	Iowa Juvenile Home-Toledo, IA	Roof replacement for vehicle garage	\$0	\$57,000	\$0		Unfunded
Human Services	30	Clarinda Treatment Complex	Phase 2 Tuckpointing	\$0	\$1,500,000	\$0	Phased work.	Unfunded
Human Services	31	Glenwood Resource Center	Tuckpointing - Buildings 120, 115, 102, Lacey Complex, 119, 110, 116 and 317	\$0	\$733,600	\$0	Phased work.	Unfunded
Human Services	32	Mental Health Institute, Cherokee, IA	Tuckpointing (Phase II-Continuation of on-going Project.)	\$0	\$1,061,623	\$0	Phased work.	Unfunded
Human Services	33	Independence MHI	Reynolds Building Tuckpointing Phase IV (FY2007)	\$0	\$431,077	\$0		Unfunded
Human Services	34	Mount Pleasant	Elevator Upgrade in 18 bldg	\$0	\$225,000	\$0		Unfunded
Human Services	35	Clarinda Treatment Complex	Main Bldg Computer Room Utility relocation	\$0	\$100,000	\$0		Unfunded
Human Services	36	Mental Health Institute, Cherokee, IA	Tunnels Project (Phase II-Continuation of on-going Project)	\$0	\$385,000	\$0		Unfunded
Human Services	37	CCUSO, Cherokee, IA	Renovate South 1, S2 and S3 Areas in Main Building	\$0	\$518,000	\$0	Increased scope of work, increased cost.	Unfunded
Human Services	38	Independence MHI	Generator Upgrade for Co-generation	\$0	\$100,000	\$0		Unfunded
Human Services	39	Independence MHI	High Efficiency Boiler	\$0	\$400,000	\$0		Unfunded
Human Services	40	Independence MHI	Replace fire alarm system campus-wide (FY2009)	\$0	\$300,000	\$0		Unfunded
Human Services	41	Mental Health Institute, Cherokee, IA	Install Fire Alarm System - Campus Wide	\$0	\$951,500	\$0		Unfunded
Human Services	42	Independence MHI	Campus-wide Asbestos Abatement (FY2007)	\$0	\$250,000	\$0		Unfunded
Human Services	43	Iowa Juvenile Home-Toledo, IA	Turner Cottage tuck pointing	\$0	\$72,000	\$0		Unfunded
Human Services	44	Woodward Resource Center	Tuckpointing Linden Court	\$0	\$290,803	\$0		Unfunded

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Human Services	45	Mental Health Institute, Cherokee, IA	New Bio Mass boiler and related support equipment. (Phase II)	\$0	\$2,085,000	\$0		Unfunded
Human Services	46	Independence MHI	Steam Line Repair to Stewart Hall (FY2008)	\$0	\$225,000	\$0	Staff completed critical repairs last fall.	Unfunded
Human Services	47	Independence MHI	Reynolds Tuckpointing Phase V (FY2008)	\$0	\$400,000	\$0		Unfunded
Human Services	48	Independence MHI	Witte/Infirmary Building Tuckpointing Phase VI (FY2008)	\$0	\$400,000	\$0		Unfunded
Human Services	49	Iowa Juvenile Home-Toledo, IA	Dietary Building tuck pointing.	\$0	\$210,000	\$0		Unfunded
Human Services	50	State Training School - Eldora, IA	Kitchen - Install HVAC & Tuckpointing	\$0	\$322,000	\$0		Unfunded
Human Services	51	Glenwood Resource Center	HVAC Controls - 710 Lacey Hall	\$0	\$330,000	\$0		Unfunded
Human Services	52	Glenwood Resource Center	HVAC Upgrade in Residential Houses 359 and 361	\$0	\$90,000	\$0	Scope reduced to remove House 359.	Unfunded
Human Services	53	Mental Health Institute, Cherokee, IA	Air Conditioning, ductwork, zone valves & convector upgrades to Main Building	\$0	\$1,694,000	\$0		Unfunded
Human Services	54	Glenwood Resource Center	Replace HVAC controls in hydrotherapy unit	\$0	\$130,000	\$0		Unfunded
Human Services	55	Glenwood Resource Center	Design HVAC replacement in Building 101	\$0	\$30,000	\$0	Design only.	Unfunded
Human Services	56	Glenwood Resource Center	Plumbing Upgrade in Building 710 Lacey	\$0	\$615,000	\$0		Unfunded
Human Services	57	Mental Health Institute, Cherokee, IA	Replace Instantaneous Water Heaters	\$0	\$220,000	\$0		Unfunded
Human Services	58	Independence MHI	Witte Building Electrical Upgrades (FY2009)	\$0	\$200,000	\$0		Unfunded
Human Services	59	Independence MHI	Infirmary Building Electrical Upgrades (FY2009)	\$0	\$100,000	\$0		Unfunded
Human Services	60	State Training School - Eldora, IA	Tunnel Repairs and Replacement of Tunnel Sections	\$0	\$4,388,200	\$0		Unfunded
Human Services	61	Independence MHI	Infirmary Window Replacement	\$0	\$500,000	\$0		Unfunded
Human Services	62	Mental Health Institute, Cherokee, IA	Clean attics and insulate ceilings	\$0	\$258,000	\$0		Unfunded
Human Services	63	Independence MHI	Reynolds Window Replacement	\$0	\$2,000,000	\$0		Unfunded
Human Services	64	Mental Health Institute, Cherokee, IA	New Interior Electrical Wiring	\$0	\$2,059,200	\$0		Unfunded
Human Services	65	CCUSO, Cherokee, IA	Renovate a Campus Building for Expanding Programs	\$0	\$4,873,000	\$0		Unfunded
Human Services	66	CCUSO, Cherokee, IA	Yard Expansion with Industrial Arts/Recreation Building. Includes 1600 linear ft. of fencing. (Study-Phase I)	\$0	\$3,000,000	\$0		Unfunded
Human Services	67	CCUSO, Cherokee, IA	Outdoor Recreation Facilities	\$0	\$175,000	\$0		Unfunded
Human Services	68	Glenwood Resource Center	Window Replacement in 101, 106, 111, 119, 121	\$0	\$1,030,000	\$0		Unfunded

Major Maintenance Requests for FY2010 - Proposed Funding

Agency	FY2010 Agency Rank	Institution/Location	Project Title	Recommended for FY2009 Major Maintenance	Estimated Cost	Recommend for FY2010 Major Maintenance	Notes / Comments	Funding Proposal
Human Services	69	Mental Health Institute, Cherokee, IA	Replace windows for all campus buildings.	\$0	\$700,000	\$0	Total cost all phases is \$3,500,000.	Unfunded
Human Services	70	Clarinda Treatment Complex	Replace Windows on SW 1-4 patient units	\$0	\$500,000	\$0		Unfunded
Human Services	71	Clarinda Treatment Complex	Replace Windows on Main Bld Administrative area	\$0	\$200,000	\$0		Unfunded
Human Services	72	Iowa Juvenile Home-Toledo, IA	Replace windows & doors in vehicle garage	\$0	\$89,000	\$0		Unfunded
Human Services	73	Woodward Resource Center	Install new wood fired boiler	\$0	\$2,105,915	\$0		Unfunded
Human Services	74	Mental Health Institute, Cherokee, IA	Upgrade Telephone System	\$0	\$415,863	\$0		Unfunded
Human Services	75	Iowa Juvenile Home-Toledo, IA	Cottage Security Camera Replacement	\$0	\$250,000	\$0	Costs increased due to IP camera system.	Unfunded
Human Services	76	Mental Health Institute, Cherokee, IA	Build Enclosed Stair Towers	\$0	\$3,811,500	\$0		Unfunded
Human Services	77	Mental Health Institute, Cherokee, IA	Sidewalk Replacement Campus Wide	\$0	\$588,500	\$0		Unfunded
Human Services	78	Mental Health Institute, Cherokee, IA	Security Cameras for Interior/Exterior Viewing - Campus Wide	\$0	\$357,500	\$0		Unfunded
Human Services	79	Mental Health Institute, Cherokee, IA	Repair Campus Garages and Doors/Including Duplex Garages	\$0	\$68,200	\$0		Unfunded
Human Services	80	Mental Health Institute, Cherokee, IA	Replace Stair Treads	\$0	\$21,615	\$0		Unfunded
Human Services	81	CCUSO, Cherokee, IA	Repair and Resurface Existing Parking Lots	\$0	\$1,050,000	\$0		Unfunded
Human Services	82	State Training School - Eldora, IA	Renovate Mansion Vocational Building	\$0	\$420,600	\$0		Unfunded
Human Services	83	State Training School - Eldora, IA	Auto Mechanics Renovation	\$0	\$343,000	\$0		Unfunded
Human Services	84	State Training School - Eldora, IA	Catholic Chapel Renovation	\$0	\$136,250	\$0		Unfunded
Human Services	85	State Training School - Eldora, IA	Administration Renovation	\$0	\$433,000	\$0		Unfunded
Human Services	86	State Training School - Eldora, IA	Powerhouse Renovation	\$0	\$2,410,278	\$0		Unfunded
Human Services	87	Mental Health Institute, Cherokee, IA	Motor Pool Renovation Project	\$0	\$863,500	\$0		Unfunded
Human Services	88	Mental Health Institute, Cherokee, IA	Remodel Laundry	\$0	\$192,500	\$0		Unfunded
Human Services	89	Mental Health Institute, Cherokee, IA	Renovate Powerhouse to meet Boiler Codes	\$0	\$153,000	\$0		Unfunded
Human Services	94	Clarinda Treatment Complex	Remove and Replace 400 feet of Utility Tunnel and Utilities between Power House and Main Building	\$0	\$1,520,000	\$0	Late entry. Not put into rankings but project is critical.	Unfunded
Human Services	95	Clarinda Treatment Complex	Remove and Replace 420 feet of Utility Tunnel and Utilities between Power House and Main Building	\$0	\$1,650,000	\$0	Late entry. Not put into rankings but project is critical.	Unfunded
ILEA	1	Iowa Law Enforcement Academy, Camp Dodge	Maintenance Shop Roof Repair	\$0	\$0	\$0		Unfunded

Major Maintenance Requests for FY2010 - Proposed Funding

Agency	FY2010 Agency Rank	Institution/Location	Project Title	Recommended for FY2009 Major Maintenance	Estimated Cost	Recommend for FY2010 Major Maintenance	Notes / Comments	Funding Proposal
ILEA	2	Iowa Law Enforcement Academy, Camp Dodge	Window Tuck Pointing for Facility	\$0	\$0	\$0		Unfunded
ILEA	4	Iowa Law Enforcement Academy, Camp Dodge	Replace Tile in Bathrooms throughout Facility - Abestas concern	\$0	\$0	\$0		Unfunded
ILEA		Iowa Law Enforcement Academy, Camp Dodge	HVAC Upgrade	\$0	\$0	\$0	Carol looking into this request, No request received	Unfunded
IPTV	1	Johnston, Ia	Carpet Replacement	\$0	\$140,690	\$0		Unfunded
Terrace Hill	1	Terrace Hill	Geothermal conversion HVAC engineering plan/bid spe	\$0	\$25,000	\$0		Unfunded
Terrace Hill	2	Terrace Hill	Elevator renovation	\$0	\$100,000	\$0		Unfunded
Terrace Hill	3	Terrace Hill	Exterior painting	\$0	\$100,000	\$0		Unfunded
Terrace Hill	4	Terrace Hill	Geothermal conversion of HVAC system (follows from FY09 engineering plan/bid specs)	\$0	\$200,000	\$0		Unfunded
Terrace Hill	5	Terrace Hill	Commercial kitchen remodel	\$0	\$300,000	\$0		Unfunded
Terrace Hill	6	Terrace Hill	Walkway Lighting	\$0	\$120,000	\$0		Unfunded
Veterans Affairs	4	Iowa Veterans Home	Sanitary Sewer Line Replacement	\$0	\$310,000	\$0	further discussion: impact of new construction	Unfunded
Veterans Affairs	5	Iowa Veterans Home	Tunnel Top Replacement	\$0	\$125,000	\$0		Unfunded
Veterans Affairs	6	Iowa Veterans Home	Sidewalk and Concrete Repairs	\$0	\$200,000	\$0		Unfunded
Veterans Affairs	7	Iowa Veterans Home	Bus Barn & Car Wash	\$0	\$255,000	\$0	other funds	Unfunded
Veterans Affairs	8	Iowa Veterans Home	E-85 Fuel Tank Installation	\$0	\$110,000	\$0	other funds/further discussion	Unfunded
Veterans Affairs	9	Iowa Veterans Home	Nurse Call/Pager Upgrade	\$0	\$300,000	\$0		Unfunded
Unfunded Total				\$2,624,000	\$96,540,873	\$0		
Project Request Grand Total				\$13,322,788	\$124,968,869	\$11,684,708		

FY2010 Appropriation	\$16,820,407
4% for ADA	\$672,816
Project Management Support	\$1,000,000
Vertical Infrastructure Program	\$250,000
Demolition	\$150,000 +/-
Statewide Inventory Update	\$2,000,000
Monuments	\$250,000
Available for Projects	\$12,497,591
Available for projects Less Approved requests	\$812,883