

Major Maintenance Requests for FY2010

Agency	FY2010 Agency Rank	Institution/Location	Project Title	New project or Funding Level of Previously Submitted Project	FY09 Agency Rank	Recommended for FY2009 Major Maintenance	Estimated Cost	Recommend for FY2010 Major Maintenance	Notes / Comments
Corrections	1	Anamosa State Penitentiary	Drill 2 wells and replace water tower with storage tank	1-HSW Pending Sale of Bonds	1	\$1,300,000	\$1,300,000	\$1,300,000	
Corrections	2	Iowa State Penitentiary	Security Fence Upgrades	1-HSW Pending Sale of Bonds	2	\$395,000	\$395,000	\$395,000	
Corrections	3	Mt. Pleasant Correctional Facility	Air Conditioning and Vent Project for Medical Clinic and Deputy Superintendent Complex	1-HSW Pending Sale of Bonds	3	\$1,011,080	\$1,011,080	\$1,011,080	
Corrections	4	Iowa Correctional Institution for Women	Repair leaking roofs on Unit 6b, and Unit 9.	1-HSW Pending Sale of Bonds	4	\$650,000	\$650,000	\$650,000	
Corrections	5	Iowa Correctional Institution for Women	Upgrade Electrical for entire facility. - Phasell	1-HSW Pending Sale of Bonds	5	\$300,000	\$800,000	\$800,000	Add \$500K from ISP Electrical Phase to fully fund.
Corrections	6	Iowa State Penitentiary	Replace Coal furnace at Farm #1	1-HSW Pending Sale of Bonds	6	\$120,000	\$120,000	\$120,000	
Corrections	7	Anamosa State Penitentiary	Living Unit B Fire Exit Stairs	1-HSW Pending Sale of Bonds	7	\$800,000	\$800,000	\$800,000	
Corrections	8	Anamosa State Penitentiary	Replace Living Unit B & D-3 Locking System for the cells.	1-HSW Pending Sale of Bonds	9	\$50,000	\$50,000	\$50,000	
Corrections	9	Iowa State Penitentiary	Electrical Phase V	1-HSW Pending Sale of Bonds	10	\$1,000,000	\$0	\$0	Completed with FY08 funds, reduce from \$1M to \$500K and rename to ISP Critical Structure Repair. Move \$500K to ICIW Electrical Upgrade.
Corrections	9	Iowa State Penitentiary	Critical Structural Repair - Tunnel	New Request	New	\$0	\$500,000	\$500,000	Changed from ISP Electrical to ISP Critical Structural Repair. Request from \$1M to \$500K.
Corrections	10	Iowa Medical and Classification Center	Replace T-V Roof	1-HSW Pending Sale of Bonds	11	\$320,000	\$320,000	\$320,000	
Corrections	11	Anamosa State Penitentiary	Replacing East Half of the Administration Roof	1-HSW Pending Sale of Bonds	17	\$150,000	\$150,000	\$150,000	
Corrections	12	Anamosa State Penitentiary	Replace Print Shop Roof	1-HSW Pending Sale of Bonds	17.2	\$150,000	\$150,000	\$150,000	
Corrections	13	Anamosa State Penitentiary	Replace Sign Shop (Anex) Roof	1-HSW Pending Sale of Bonds	17.3	\$100,000	\$100,000	\$100,000	
Corrections	14	Anamosa State Penitentiary	Electrical Up-Grade Phase 5	1-HSW Pending Sale of Bonds	26	\$950,000	\$950,000	\$950,000	
Corrections	15	Iowa Medical and Classification Center	Bldg. Life Safety Systems - Phase V	1-HSW Pending Sale of Bonds	27	\$200,000	\$200,000	\$200,000	
Corrections Total						\$7,496,080	\$7,496,080	\$7,496,080	
Cultural Affairs	1	Plum Grove Historic Site, Iowa City	Plum Grove Moisture Mitigation Phase 2	1-HSW Pending Sale of Bonds	1	\$35,500	\$35,500	\$35,500	
Cultural Affairs	2	Residence House, Edel Blacksmith Shop, Haverhill, IA	Building envelope study, specifications and cost estimates	1-HSW Pending Sale of Bonds	2	\$7,500	\$7,500	\$7,500	
Cultural Affairs Total						\$43,000	\$43,000	\$43,000	
Human Services	1	Mental Health Institute Mt. Pleasant	Remodel and renovate existing restroom and shower facilities on 4 living units of 20 Building.	1-HSW Pending Sale of Bonds	3	\$951,000	\$1,200,000	\$951,000	
Human Services	2	State Training School - Eldora, IA	Electronic Door Locks	1-HSW Pending Sale of Bonds	4	\$300,000	\$742,000	\$300,000	
Human Services	3	Independence MHI	Tunnel Repair/Replacement from Reynolds Building to Laundry (FY2009)	1-HSW Pending Sale of Bonds	5	\$750,000	\$750,000	\$750,000	

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Human Services	4	Mental Health Institute, Cherokee, IA	Asbestos Abatement, mold and lead remediation in ward areas, Powerhouse, general kitchen, outbuildings and connecting tunnels.	1-HSW Pending Sale of Bonds	8	\$357,500	\$357,500	\$357,500	
Human Services	5	Mental Health Institute, Cherokee, IA	Roofing Projects (Phase II)	1-HSW Pending Sale of Bonds	11	\$621,500	\$1,155,000	\$621,500	
Human Services	6	Independence MHI	Roof Replacment and Repair (FY2006)	1-HSW Pending Sale of Bonds	18	\$249,708	\$249,708	\$249,708	
Human Services	7	Clarinda Treatment Complex	Expansion Of Chiller system for AC	1-HSW Pending Sale of Bonds	7	\$640,000	\$640,000	\$640,000	
Human Services	8	Clarinda Treatment Complex	Roof replacement Southview	1-HSW Pending Sale of Bonds	14	\$340,000	\$340,000	\$340,000	
Human Services Total						\$4,209,708	\$5,434,208	\$4,209,708	
Public Safety	1	Iowa State Patrol Post #2, 1619 Truro Pavement, Osceola, IA. 50213	Repair and stabilize a malfunctioning heating /cooling (HVAC) system. Repair and fix ongoing facility settling issues that have caused numerous problems; ie. foundation cracks, interior floor tile breakage, wall damage, doors not closing or opening, etc.	1-HSW Pending Sale of Bonds	1	\$200,000	\$200,000	\$200,000	
Public Safety Total						\$200,000	\$200,000	\$200,000	
Vertical Infrastructure	1	Statewide	Elevator Upgrades Statewide	1-HSW Pending Sale of Bonds	1	\$500,000	\$2,000,000	\$500,000	\$50K allocated in FY08 to get project started
Vertical Infrastructure Total						\$500,000	\$2,000,000	\$500,000	
Administrative Services	1	GSE/ Sub Tunnel	Re-Pipe steam in sub tunnel	2-HSW Unfunded	1	\$0	\$95,700	\$0	use capital approp
Administrative Services	2	GSE/Hoover Building	Repair exterior walkway on the Hoover building persuant to phase 1 recommendations.	2-HSW Unfunded	5	\$0	\$208,200	\$0	\$50 k for study only
Administrative Services	3	State Historical Builsing, Des Moines	Remodel electrical feed to cafeteria	2-HSW Unfunded	4	\$0	\$57,500	\$0	use capital approp for electrical or operating budgets (DAS or DCA)
Administrative Services	4	GSE/ Miller Building	Area of Refuge/Relocation of fire annunciation panel	2-HSW Unfunded	3	\$0	\$98,500	\$0	ADA money
Administrative Services	5	DAS/ Jessie Parker	Retrofit 2 Hydraulic Elevators to Meet new Code Requirements	2-HSW Unfunded	6	\$0	\$115,300	\$0	use other funds
Administrative Services	6	GSE/Soliders and Sailors Monument	Maintenance to Soldiers and Sailors Monument	3-Less Critical HSW Unfunded	7	\$0	\$244,000	\$0	monument set aside
Administrative Services	7	GSE/ Hoover Building	Exterior Renovations Hoover State Office Building	3-Less Critical HSW Unfunded	8	\$0	\$720,320	\$0	
Administrative Services	8	GSE/Historical Building	Repair broken granite wall panels	3-Less Critical HSW Unfunded	9	\$0	\$1,430,000	\$0	capital request
Administrative Services	9	GSE/ Central Energy Plant	Replace fuel tank at Central Energy Plant	2-HSW Unfunded	10	\$0	\$1,185,000	\$0	other funds/further discussion
Administrative Services	10	GSE/Jessie Parker South Bldg	Ceiling renovation to south Jessie Parker Building	New Request	New	\$0	\$1,010,000	\$0	other funds
Administrative Services Total						\$0	\$5,164,520	\$0	
Blind	1	Iowa Department for the Blind, 524 4th Street, Des Moines	Replace AHU 2, 5, and 6	3-Less Critical HSW Unfunded	1	\$0	\$803,559	\$0	
Blind Total						\$0	\$803,559	\$0	
Commerce	1	ABD Warehouse	Parking Lot Reconstruction	3-Less Critical HSW Unfunded	1	\$0	\$389,900	\$0	
Commerce Total						\$0	\$389,900	\$0	
Corrections	16	North Central Correctional Facility	Tunnel/Shower Replacement - Design	2-HSW Unfunded	13	\$0	\$100,000	\$0	

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Corrections	17	Iowa Correctional Institution for Women	Fire Alarm Upgrade Phase II	2-HSW Unfunded	19		\$0 \$150,000	\$0	
Corrections	18	Iowa Medical and Classification Center	Pneumatic Control Systems	3-Less Critical HSW Unfunded	16		\$0 \$2,000,000	\$0	
Corrections	19	Iowa Correctional Institution for Women	Replace Tunnel Cap	2-HSW Unfunded	21		\$0 \$305,000	\$0	
Corrections	20	Anamosa State Penitentiary	Install Sewage Cleaner	New Request	New		\$0 \$360,000	\$0	
Corrections	21	Iowa Correctional Institution for Women	Upgrade Electrical for entire facility. - Phase III	2-HSW Unfunded	25		\$0 \$2,500,000	\$0	
Corrections	22	Anamosa State Penitentiary	Replace the Control Centers 4 Gate Locking System.	2-HSW Unfunded	31		\$0 \$100,000	\$0	
Corrections	23	Iowa Correctional Institution for Women	HVAC System Improvements - Phase 1	2-HSW Unfunded	54		\$0 \$150,000	\$0	
Corrections	24	Iowa Correctional Institution for Women	Asbestos Abatement - Phase I	2-HSW Unfunded	29		\$0 \$150,000	\$0	
Corrections	25	Iowa State Penitentiary	Boiler Controls - ISP Powerhouse	2-HSW Unfunded	18		\$0 \$435,000	\$0	
Corrections	26	Iowa Correctional Institution for Women	Replace current phone system with Voice Over IP.	4-Functional Improvements Unfunded	35		\$0 \$150,000	\$0	
Corrections	27	Iowa Correctional Institution for Women	Replace existing windows in Administration building	3-Less Critical HSW Unfunded	58		\$0 \$255,000	\$0	
Corrections	28	Iowa State Penitentiary	Fire Alarm Farm #1 and #3	New Request	New		\$0 \$101,000	\$0	
Corrections	29	Anamosa State Penitentiary	Replace Living Unit B & D-3 Locking System for the cells.	2-HSW Unfunded	23		\$0 \$2,950,000	\$0	
Corrections	30	Anamosa State Penitentiary	Waste Water Treatment	New Request	New		\$0 \$1,500,000	\$0	
Corrections	31	Iowa State Penitentiary	Fuel Tank Replacements	2-HSW Unfunded	24		\$0 \$1,150,000	\$0	
Corrections	32	Mt. Pleasant Correctional Facility	Fresh air supply and exhaust for MWU restroom and shower area	2-HSW Unfunded	28		\$0 \$300,000	\$0	
Corrections	33	Newton Correctional Facility	CRC Electrical Upgrade	2-HSW Unfunded	30		\$0 \$2,100,000	\$0	
Corrections	34	Iowa State Penitentiary	Replace Industry Roof	New Request	New		\$0 \$500,000	\$0	
Corrections	35	Iowa State Penitentiary	Replace Farm #3 Roof	New Request	New		\$0 \$50,000	\$0	
Corrections	36	Iowa Correctional Institution for Women	Building Demolition	New Request	New		\$0 \$450,000	\$0	
Corrections	37	Mt. Pleasant Correctional Facility	Security System	New Request	New		\$0 \$550,000	\$0	
Corrections	38	Anamosa State Penitentiary	Cistern Repairs	New Request	New		\$0 \$100,000	\$0	
Corrections	39	Iowa Medical and Classification Center	Replace Corridor #2 and W-slope Roofs	3-Less Critical HSW Unfunded	32		\$0 \$195,000	\$0	
Corrections	40	Mt. Pleasant Correctional Facility	Air Conditioning for Center South Section of Main Building	2-HSW Unfunded	33		\$0 \$1,640,000	\$0	
Corrections	41	Clarinda Correctional Facility	HVAC replacement chilled water equipment failing due to age and design.	2-HSW Unfunded	34		\$0 \$515,000	\$0	
Corrections	42	Newton Correctional Facility	AO Smith EXISTING - Replace Water Heater	3-Less Critical HSW Unfunded	36		\$0 \$150,000	\$0	
Corrections	43	North Central Correctional Facility	Shower Upgrade - Phase II	3-Less Critical HSW Unfunded	37		\$0 \$500,000	\$0	
Corrections	44	Clarinda Correctional Facility	Perimeter Fence Security	2-HSW Unfunded	15		\$0 \$440,000	\$0	

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Corrections	45	Mt. Pleasant Correctional Facility	Reroof East Wing	3-Less Critical HSW Unfunded	38	\$0	\$375,000	\$0	
Corrections	46	Newton Correctional Facility	Roof replacement with safety - Bldg H	2-HSW Unfunded	40	\$0	\$505,000	\$0	
Corrections	47	Clarinda Correctional Facility	CCF Wagon Gate Security Bollards	3-Less Critical HSW Unfunded	22	\$0	\$206,000	\$0	
Corrections	48	Clarinda Correctional Facility	Simplex Security System	2-HSW Unfunded	47	\$0	\$530,000	\$0	
Corrections	49	North Central Correctional Facility	Tunnel Replacement - Phase II	2-HSW Unfunded	42	\$0	\$2,000,000	\$0	
Corrections	50	Clarinda Correctional Facility	Wagon gate openers	3-Less Critical HSW Unfunded	43	\$0	\$60,000	\$0	
Corrections	51	Luster Heights Camp	Drill additional well, add storage tank and emergency generator	2-HSW Unfunded	44	\$0	\$445,000	\$0	
Corrections	52	Newton Correctional Facility	Column Replacement	2-HSW Unfunded	46	\$0	\$40,000	\$0	
Corrections	53	Fort Dodge Correctional Facility	Security System Upgrade	2-HSW Unfunded	48	\$0	\$642,000	\$0	
Corrections	54	Anamosa State Penitentiary	Tuckpointing Phase II	New Request	New	\$0	\$2,000,000	\$0	
Corrections	55	Newton Correctional Facility	Sewer Replacement in Dietary	2-HSW Unfunded	50	\$0	\$50,000	\$0	
Corrections	56	Clarinda Correctional Facility	Lodge tunnel cap replacement	2-HSW Unfunded	58	\$0	\$490,000	\$0	
Corrections	57	Iowa State Penitentiary	JBU Water Heater	New Request	New	\$0	\$70,000	\$0	
Corrections	58	Mt. Pleasant Correctional Facility	Power House Roof	New Request	New	\$0	\$60,800	\$0	
Corrections	59	Clarinda Correctional Facility	HVAC Heating boiler replacements	2-HSW Unfunded	52	\$0	\$190,000	\$0	
Corrections	60	Mt. Pleasant Correctional Facility	Replace Towers 2 & 4	New Request	New	\$0	\$250,000	\$0	
Corrections	61	Mt. Pleasant Correctional Facility	Elevator Upgrades	New Request	New	\$0	\$675,000	\$0	
Corrections	62	North Central Correctional Facility	Replace Roofs	New Request	New	\$0	\$550,000	\$0	
Corrections	63	Anamosa State Penitentiary	Replace Tunnel Cap	New Request	New	\$0	\$100,000	\$0	
Corrections	64	Mt. Pleasant Correctional Facility	Window Replacement - East and West Wings - 2 Buildings	3-Less Critical HSW Unfunded	56	\$0	\$1,290,000	\$0	
Corrections	65	Anamosa State Penitentiary	Tuckpointing and repairing of stone walls. Priority 1. Turret, Parapet, Chimney and water tables repair. 2. Repair Top of Stonewall Walkways. 3. Repair Top of South Wall, west of living unit D . 4. Administration Building. 5. Stone Walls inside & out. 6. Living Unit E walls.	3-Less Critical HSW Unfunded	60	\$0	\$1,400,000	\$0	
Corrections	66	Fort Dodge Correctional Facility	Main Gate Repair/Replacment	2-HSW Unfunded	53	\$0	\$129,000	\$0	Increased Prject cost from FY09 request
Corrections	67	Anamosa State Penitentiary	Security Lighting	New Request	New	\$0	\$50,000	\$0	
Corrections	68	North Central Correctional Facility	Replace Windows	New Request	New	\$0	\$175,000	\$0	
Corrections	69	Anamosa State Penitentiary	Exercise Pens	New Request	New	\$0	\$50,000	\$0	

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Corrections	70	Fort Dodge Correctional Facility	Roof Replacement Phase 1	2-HSW Unfunded	55	\$0	\$1,000,000	\$0	
Corrections	71	Iowa Medical and Classification Center	Replace Boilers	New Request	New	\$0	\$2,200,000	\$0	
Corrections	72	Newton Correctional Facility	Door and Frame Replacement	3-Less Critical HSW Unfunded	61	\$0	\$15,000	\$0	
Corrections	73	Fort Dodge Correctional Facility	Roof Replacement Phase 2	2-HSW Unfunded	55	\$0	\$2,000,000	\$0	
Corrections	74	Fort Dodge Correctional Facility	I-Bldg Expansion to BAS & H Expansion to BAS	4-Functional Improvements Unfunded	62	\$0	\$50,000	\$0	
Corrections	75	Anamosa State Penitentiary	Remodel Laundry	New Request	New	\$0	\$700,000	\$0	
Corrections	76	Fort Dodge Correctional Facility	Connect Greenhouse to Hot Water Loop	4-Functional Improvements Unfunded	63	\$0	\$20,000	\$0	
Corrections	77	North Central Correctional Facility	Door Replacement	2-HSW Unfunded	65	\$0	\$40,000	\$0	
Corrections	78	North Central Correctional Facility	Emergency Access Road - Inside Perimeter Road	3-Less Critical HSW Unfunded	59	\$0	\$50,000	\$0	
Corrections Total						\$0	\$38,253,800	\$0	
Human Services	0	Clarinda Treatment Complex	Electrical Distribution System	1-HSW Pending Sale of Bonds	2	\$490,000	\$1,240,000	\$0	\$ \$ already allocated from current MM projects - Mt. Pleasant Shower Facilities, Woodward Asbestos, Clarinda Tuckpointing
Human Services	0	Clarinda Treatment Complex	Replacement of 1965 Murray Boiler	1-HSW Pending Sale of Bonds	6	\$300,000	\$300,000	\$0	\$ \$ already allocated from current MM projects - funding pulled from Clarinda Tuckpointing
Human Services	0	Iowa Juvenile Home-Toledo, IA	Roof replacement and gutters for Dugan Cottage	1-HSW Pending Sale of Bonds	13	\$84,000	\$84,000	\$0	\$ \$ already allocated from current MM projects - funding pulled from Clarinda Tuckpointing
Human Services	9	Clarinda Treatment Complex	Water system treatment for PH	2-HSW Unfunded	46	\$0	\$150,000	\$0	
Human Services	10	Iowa Juvenile Home-Toledo, IA	Relocate water main and install backflow preventers	New Request	New	\$0	\$500,000	\$0	
Human Services	11	State Training School - Eldora, IA	Transition Boiler Installation and Hot Water Heater Replacement	New Request	New	\$0	\$300,000	\$0	
Human Services	12	State Training School - Eldora, IA	Fire Escapes for Old Storeroom 2nd floor storage area and study of living units dormitory fire escapes	New Request	New	\$0	\$350,000	\$0	
Human Services	13	CCUSO, Cherokee, IA	Campus study to determine status of buildings and best use for campus programs	2-HSW Unfunded	9	\$0	\$100,000	\$0	
Human Services	14	Woodward Resource Center	Water plant replacement study	2-HSW Unfunded	20	\$0	\$50,000	\$0	
Human Services	15	Glenwood Resource Center	Utility Tunnel Repairs	2-HSW Unfunded	19	\$0	\$177,388	\$0	
Human Services	16	Independence MHI	Reynolds Masonry Repair - Phase 3B	New Request	New	\$0	\$200,000	\$0	
Human Services	17	Independence MHI	Witte Building Tuckpointing Phase V (FY2007)	3-Less Critical HSW Unfunded	31	\$0	\$400,000	\$0	

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Human Services	18	Mental Health Institute	Storm Water Separation	2-HSW Unfunded	45		\$0 \$300,000	\$0	
Human Services	19	Independence MHI	Infirmery Masonry Repair	New Request	New		\$0 \$400,000	\$0	
Human Services	20	Iowa Juvenile Home-Toledo, IA	Sidewalk Replacement	New Request	New		\$0 \$125,000	\$0	
Human Services	21	CCUSO, Cherokee, IA	Security updates and installation of walk-through sally-port gate	New Request	New		\$0 \$195,500	\$0	
Human Services	22	Independence MHI	Witte Roof Replacement	New Request	New		\$0 \$600,000	\$0	
Human Services	23	Mental Health Institute, Cherokee, IA	Gutter & Downsout Repairs to Campus Building	3-Less Critical HSW Unfunded	12		\$0 \$759,000	\$0	
Human Services	24	Clarinda Treatment Complex	Roof replacement Boiler Pit room	2-HSW Unfunded	36		\$0 \$73,000	\$0	
Human Services	25	Clarinda Treatment Complex	Roof replacement Carpenter shop	2-HSW Unfunded	37		\$0 \$145,000	\$0	
Human Services	26	Clarinda Treatment Complex	Roof replacement Maintenance Office Heaven	2-HSW Unfunded	38		\$0 \$85,000	\$0	
Human Services	27	Clarinda Treatment Complex	Roof replacement Paint shop	2-HSW Unfunded	39		\$0 \$43,000	\$0	
Human Services	28	Independence MHI	Cromwell Roof Seam Repair/Coating	New Request	New		\$0 \$90,000	\$0	
Human Services	29	Iowa Juvenile Home-Toledo, IA	Roof replacement for vehicle garage	3-Less Critical HSW Unfunded	16		\$0 \$57,000	\$0	
Human Services	30	Clarinda Treatment Complex	Phase 2 Tuckpointing	3-Less Critical HSW Unfunded	15		\$0 \$1,500,000	\$0	Phased work.
Human Services	31	Glenwood Resource Center	Tuckpointing - Buildings 120, 115, 102, Lacey Complex, 119, 110, 116 and 317	3-Less Critical HSW Unfunded	27		\$0 \$733,600	\$0	Phased work.
Human Services	32	Mental Health Institute, Cherokee, IA	Tuckpointing (Phase II-Continuation of on-going Project.)	3-Less Critical HSW Unfunded	28		\$0 \$1,061,623	\$0	Phased work.
Human Services	33	Independence MHI	Reynolds Building Tuckpointing Phase IV (FY2007)	3-Less Critical HSW Unfunded	10		\$0 \$431,077	\$0	
Human Services	34	Mount Pleasant	Elevator Upgrade in 18 bldg	New Request	New		\$0 \$225,000	\$0	
Human Services	35	Clarinda Treatment Complex	Main Bldg Computer Room Utility relocation	3-Less Critical HSW Unfunded	48		\$0 \$100,000	\$0	
Human Services	36	Mental Health Institute, Cherokee, IA	Tunnels Project (Phase II-Continuation of on-going Project)	2-HSW Unfunded	22		\$0 \$385,000	\$0	
Human Services	37	CCUSO, Cherokee, IA	Renovate South 1, S2 and S3 Areas in Main Building	3-Less Critical HSW Unfunded	17		\$0 \$518,000	\$0	Increased scope of work, increased cost.
Human Services	38	Independence MHI	Generator Upgrade for Co-generation	New Request	New		\$0 \$100,000	\$0	
Human Services	39	Independence MHI	High Efficiency Boiler	New Request	New		\$0 \$400,000	\$0	
Human Services	40	Independence MHI	Replace fire alarm system campus-wide (FY2009)	2-HSW Unfunded	25		\$0 \$300,000	\$0	
Human Services	41	Mental Health Institute, Cherokee, IA	Install Fire Alarm System - Campus Wide	2-HSW Unfunded	26		\$0 \$951,500	\$0	
Human Services	42	Independence MHI	Campus-wide Asbestos Abatement (FY2007)	2-HSW Unfunded	24		\$0 \$250,000	\$0	
Human Services	43	Iowa Juvenile Home-Toledo, IA	Turner Cottage tuck pointing	3-Less Critical HSW Unfunded	29		\$0 \$72,000	\$0	

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Human Services	44	Woodward Resource Center	Tuckpointing Linden Court	3-Less Critical HSW Unfunded	30	\$0	\$290,803	\$0	
Human Services	45	Mental Health Institute, Cherokee, IA	New Bio Mass boiler and related support equipment. (Phase II)	3-Less Critical HSW Unfunded	62	\$0	\$2,085,000	\$0	
Human Services	46	Independence MHI	Steam Line Repair to Stewart Hall (FY2008)	2-HSW Unfunded	23	\$0	\$225,000	\$0	Staff completed critical repairs last fall.
Human Services	47	Independence MHI	Reynolds Tuckpointing Phase V (FY2008)	3-Less Critical HSW Unfunded	32	\$0	\$400,000	\$0	
Human Services	48	Independence MHI	Witte/Infirmary Building Tuckpointing Phase VI (FY2008)	3-Less Critical HSW Unfunded	33	\$0	\$400,000	\$0	
Human Services	49	Iowa Juvenile Home-Toledo, IA	Dietary Building tuck pointing.	3-Less Critical HSW Unfunded	34	\$0	\$210,000	\$0	
Human Services	50	State Training School - Eldora, IA	Kitchen - Install HVAC & Tuckpointing	3-Less Critical HSW Unfunded	35	\$0	\$322,000	\$0	
Human Services	51	Glenwood Resource Center	HVAC Controls - 710 Lacey Hall	2-HSW Unfunded	40	\$0	\$330,000	\$0	
Human Services	52	Glenwood Resource Center	HVAC Upgrade in Residential Houses 359 and 361	2-HSW Unfunded	41	\$0	\$90,000	\$0	Scope reduced to remove House 359.
Human Services	53	Mental Health Institute, Cherokee, IA	Air Conditioning, ductwork, zone valves & convector upgrades to Main Building	2-HSW Unfunded	42	\$0	\$1,694,000	\$0	
Human Services	54	Glenwood Resource Center	Replace HVAC controls in hydrotherapy unit	2-HSW Unfunded	43	\$0	\$130,000	\$0	
Human Services	55	Glenwood Resource Center	Design HVAC replacement in Building 101	2-HSW Unfunded	44	\$0	\$30,000	\$0	Design only.
Human Services	56	Glenwood Resource Center	Plumbing Upgrade in Building 710 Lacey	2-HSW Unfunded	49	\$0	\$615,000	\$0	
Human Services	57	Mental Health Institute, Cherokee, IA	Replace Instantaneous Water Heaters	2-HSW Unfunded	50	\$0	\$220,000	\$0	
Human Services	58	Independence MHI	Witte Building Electrical Upgrades (FY2009)	2-HSW Unfunded	51	\$0	\$200,000	\$0	
Human Services	59	Independence MHI	Infirmary Building Electrical Upgrades (FY2009)	2-HSW Unfunded	52	\$0	\$100,000	\$0	
Human Services	60	State Training School - Eldora, IA	Tunnel Repairs and Replacement of Tunnel Sections	2-HSW Unfunded	80	\$0	\$4,388,200	\$0	
Human Services	61	Independence MHI	Infirmary Window Replacement	New Request	New	\$0	\$500,000	\$0	
Human Services	62	Mental Health Institute, Cherokee, IA	Clean attics and insulate ceilings	New Request	New	\$0	\$258,000	\$0	
Human Services	63	Independence MHI	Reynolds Window Replacement	New Request	New	\$0	\$2,000,000	\$0	
Human Services	64	Mental Health Institute, Cherokee, IA	New Interior Electrical Wiring	2-HSW Unfunded	53	\$0	\$2,059,200	\$0	
Human Services	65	CCUSO, Cherokee, IA	Renovate a Campus Building for Expanding Programs	4-Functional Improvements Unfunded	54	\$0	\$4,873,000	\$0	
Human Services	66	CCUSO, Cherokee, IA	Yard Expansion with Industrial Arts/Recreation Building. Includes 1600 linear ft. of fencing. (Study-Phase I)	4-Functional Improvements Unfunded	55	\$0	\$3,000,000	\$0	
Human Services	67	CCUSO, Cherokee, IA	Outdoor Recreation Facilities	4-Functional Improvements Unfunded	56	\$0	\$175,000	\$0	

Major Maintenance Requests for FY2010

Agency	FY2010 Agency Rank	Institution/Location	Project Title	New project or Funding Level of Previously Submitted Project	FY09 Agency Rank	Recommended for FY2009 Major Maintenance	Estimated Cost	Recommend for FY2010 Major Maintenance	Notes / Comments
Human Services	68	Glenwood Resource Center	Window Replacement in 101, 106, 111, 119, 121	3-Less Critical HSW Unfunded	1		\$0 \$1,030,000	\$0	
Human Services	69	Mental Health Institute, Cherokee, IA	Replace windows for all campus buildings.	3-Less Critical HSW Unfunded	58		\$0 \$700,000	\$0	\$0 Total cost all phases is \$3,500,000.
Human Services	70	Clarinda Treatment Complex	Replace Windows on SW 1-4 patient units	3-Less Critical HSW Unfunded	59		\$0 \$500,000	\$0	
Human Services	71	Clarinda Treatment Complex	Replace Windows on Main Bld Administrative area	3-Less Critical HSW Unfunded	60		\$0 \$200,000	\$0	
Human Services	72	Iowa Juvenile Home-Toledo, IA	Replace windows & doors in vehicle garage	3-Less Critical HSW Unfunded	61		\$0 \$89,000	\$0	
Human Services	73	Woodward Resource Center	Install new wood fired boiler		63		\$0 \$2,105,915	\$0	
Human Services	74	Mental Health Institute, Cherokee, IA	Upgrade Telephone System	New Request	New		\$0 \$415,863	\$0	
Human Services	75	Iowa Juvenile Home-Toledo, IA	Cottage Security Camera Replacement	2-HSW Unfunded	65		\$0 \$250,000	\$0	\$0 Costs increased due to IP camera system.
Human Services	76	Mental Health Institute, Cherokee, IA	Build Enclosed Stair Towers	2-HSW Unfunded	66		\$0 \$3,811,500	\$0	
Human Services	77	Mental Health Institute, Cherokee, IA	Sidewalk Replacement Campus Wide	3-Less Critical HSW Unfunded	67		\$0 \$588,500	\$0	
Human Services	78	Mental Health Institute, Cherokee, IA	Security Cameras for Interior/Exterior Viewing - Campus Wide	2-HSW Unfunded	68		\$0 \$357,500	\$0	
Human Services	79	Mental Health Institute, Cherokee, IA	Repair Campus Garages and Doors/Including Duplex Garages	3-Less Critical HSW Unfunded	69		\$0 \$68,200	\$0	
Human Services	80	Mental Health Institute, Cherokee, IA	Replace Stair Treads	2-HSW Unfunded	70		\$0 \$21,615	\$0	
Human Services	81	CCUSO, Cherokee, IA	Repair and Resurface Existing Parking Lots	3-Less Critical HSW Unfunded	71		\$0 \$1,050,000	\$0	
Human Services	82	State Training School - Eldora, IA	Renovate Mansion Vocational Building		72		\$0 \$420,600	\$0	
Human Services	83	State Training School - Eldora, IA	Auto Mechanics Renovation	4-Functional Improvements Unfunded	73		\$0 \$343,000	\$0	
Human Services	84	State Training School - Eldora, IA	Catholic Chapel Renovation	4-Functional Improvements Unfunded	74		\$0 \$136,250	\$0	
Human Services	85	State Training School - Eldora, IA	Administration Renovation	4-Functional Improvements Unfunded	75		\$0 \$433,000	\$0	
Human Services	86	State Training School - Eldora, IA	Powerhouse Renovation	4-Functional Improvements Unfunded	76		\$0 \$2,410,278	\$0	
Human Services	87	Mental Health Institute, Cherokee, IA	Motor Pool Renovation Project	4-Functional Improvements Unfunded	77		\$0 \$863,500	\$0	
Human Services	88	Mental Health Institute, Cherokee, IA	Remodel Laundry	4-Functional Improvements Unfunded	78		\$0 \$192,500	\$0	
Human Services	89	Mental Health Institute, Cherokee, IA	Renovate Powerhouse to meet Boiler Codes	2-HSW Unfunded	79		\$0 \$153,000	\$0	
Human Services	90	State Training School - Eldora, IA	Cannery Demolition	2-HSW Unfunded	81		\$0 \$296,000	\$0	\$0 Increased scope of work to demolish multiple bldgs.

Major Maintenance Requests for FY2010

Agency	FY2010 Agency Rank	Institution/Location	Project Title	New project or Funding Level of Previously Submitted Project	FY09 Agency Rank	Recommended for FY2009 Major Maintenance	Estimated Cost	Recommend for FY2010 Major Maintenance	Notes / Comments
Human Services	91	Iowa Juvenile Home-Toledo, IA	Demolish IJH Chapel	2-HSW Unfunded	82		\$0 \$60,000	\$0	
Human Services	92	Independence MHI	Building Demolition (Hilltop and Grove Hall Buildings)	2-HSW Unfunded	83		\$0 \$303,000	\$0	
Human Services	93	Mental Health Institute, Cherokee, IA	Install Elevator in Wirth Hall (Employee Apartment Housing)	New Request	New		\$0 \$715,000	\$0	Late entry. Not put into rankings but project is critical.
Human Services	94	Clarinda Treatment Complex	Remove and Replace 400 feet of Utility Tunnel and Utilities between Power House and Main Building	New Request	New		\$0 \$1,520,000	\$0	Late entry. Not put into rankings but project is critical.
Human Services	95	Clarinda Treatment Complex	Remove and Replace 420 feet of Utility Tunnel and Utilities between Power House and Main Building	New Request	New		\$0 \$1,650,000	\$0	Late entry. Not put into rankings but project is critical.
Human Services Total							\$874,000 \$59,031,112	\$0	
ILEA	1	Iowa Law Enforcement Academy, Camp Dodge	Maintenance Shop Roof Repair	2-HSW Unfunded	1		\$0 \$0	\$0	
ILEA	2	Iowa Law Enforcement Academy, Camp Dodge	Window Tuck Pointing for Facility	3-Less Critical HSW Unfunded	2		\$0 \$0	\$0	
ILEA	3	Iowa Law Enforcement Academy, Camp Dodge	Replace Circulating Hot Water Pipes	2-HSW Unfunded	3		\$0 \$0	\$0	
ILEA	4	Iowa Law Enforcement Academy, Camp Dodge	Replace Tile in Bathrooms throughout Facility - Abestas concern	3-Less Critical HSW Unfunded	4		\$0 \$0	\$0	
ILEA Total							\$0 \$0	\$0	
IPTV	1	Johnston, Ia	Carpet Replacement	3-Less Critical HSW Unfunded	1		\$0 \$140,690	\$0	
IPTV	2	KRIN Transmitter Site	KRIN Analog Antenna Removal	New Request	New		\$0 \$84,000	\$0	
IPTV	3	KRIN Transmitter Site	KRIN Analog Antenna Removal	New Request	New		\$0 \$68,000	\$0	
IPTV Total							\$0 \$292,690	\$0	
IWD	1	1000 East Grand Ave, Des Moines, Iowa	Tuckpointing 1000 E Grand only	3-Less Critical HSW Unfunded	1		\$0 \$168,000	\$0	
IWD	2	1000 East Grand Ave, Des Moines, Iowa	Replace Windows at 1000 E Grand Bldg	New Request	New		\$0 \$1,040,000	\$0	
IWD Total							\$0 \$1,208,000	\$0	
Public Safety	2	Iowa State Patrol Post #15, 5912 NW 2nd Ave., Des Moines, IA. 50313	Abandon facility, completely gut and remove asbestos, replace electrical service and distribution, as well as replace plumbing throughout the facility. Repair/replace an outdated failing septic system. Reconfigure facility to meet the current needs.	3-Less Critical HSW Unfunded	2		\$0 \$65,000	\$0	
Public Safety	3	ISP Post #12	Drainage assesment and site survey of ISP post in Stoc	New Request	New		\$0 \$25,000	\$0	
Public Safety	4	ISP Post #6	Drainage assesment and site survey of ISP post in Spe	New Request	New		\$0 \$25,000	\$0	
Public Safety Total							\$0 \$115,000	\$0	
Terrace Hill	1	Terrace Hill	Geothermal conversion HVAC engineering plan/bid specs	New Request	New		\$0 \$25,000	\$0	
Terrace Hill	2	Terrace Hill	Elevator renovation	New Request	New		\$0 \$100,000	\$0	
Terrace Hill	3	Terrace Hill	Exterior painting	New Request	New		\$0 \$100,000	\$0	
Terrace Hill	4	Terrace Hill	Geothermal conversion of HVAC system (follows from FY09	New Request	New		\$0 \$200,000	\$0	
Terrace Hill	5	Terrace Hill	Commercial kitchen remodel	New Request	New		\$0 \$300,000	\$0	
Terrace Hill	6	Terrace Hill	Walkway Lighting	3-Less Critical HSW Unfunded	1		\$0 \$120,000	\$0	
Terrace Hill Total							\$0 \$845,000	\$0	
Veterans Affairs	1	Iowa Veterans Home	Relocation of Bulk Oxygen Tank and Lines	New Request	New		\$0 \$105,000	\$0	
Veterans Affairs	2	Iowa Veterans Home	Dietary Dishroom Floor Replacement and Dishroom and Plumbing Upgrade in the Malloy Building	New Request	New		\$0 \$401,000	\$0	

Major Maintenance Requests for FY2010

Agency	FY2010 Agency Rank	Institution/Location	Project Title	New project or Funding Level of Previously Submitted Project	FY09 Agency Rank	Recommended for FY2009 Major Maintenance	Estimated Cost	Recommend for FY2010 Major Maintenance	Notes / Comments
Veterans Affairs	3	Iowa Veterans Home	Power House Equipment and Ancillary Systems	New Request	New	\$0	\$605,000	\$0	
Veterans Affairs	3	Iowa Veterans Home	Sanitary Sewer Line Replacement	New Request	New	\$0	\$310,000	\$0	further discussion: what is impact of new construction and why not charge to that project?
Veterans Affairs	5	Iowa Veterans Home	Tunnel Top Replacement	New Request	New	\$0	\$125,000	\$0	
Veterans Affairs	6	Iowa Veterans Home	Sidewalk and Concrete Repairs	New Request	New	\$0	\$200,000	\$0	
Veterans Affairs	7	Iowa Veterans Home	Bus Barn & Car Wash	New Request	New	\$0	\$255,000	\$0	other funds
Veterans Affairs	8	Iowa Veterans Home	E-85 Fuel Tank Installation	New Request	New	\$0	\$110,000	\$0	other funds/further discussion
Veterans Affairs	9	Iowa Veterans Home	Nurse Call/Pager Upgrade	3-Less Critical HSW Unfunded	1	\$0	\$300,000	\$0	
Veterans Affairs Total						\$0	\$2,411,000	\$0	
Grand Total						\$13,322,788	\$123,687,869	\$12,448,788	
Total Amount Requested for Major Maintenance Funding								\$123,687,869	
Total Funded for FY2010 based on FY2009 Approved Requests								\$12,448,788	
Available for projects Less Approved requests								\$48,803	
FY2010 Appropriation								\$16,820,407	
4% for ADA								\$672,816	
Project Management Support								\$1,000,000	
Vertical Infrastructure Program								\$250,000	
Demolition								\$150,000 +/-	
Statewide Inventory Update								\$2,000,000	
Monuments								\$250,000	
Available for Projects								\$12,497,591	