

**Consent Calendar**  
**Vertical Infrastructure Advisory Committee**  
**8/14/2008**

**Consent Calendar Items—The following recommendations will stand subject to requests for further discussion from the Vertical Infrastructure Advisory Committee or Agency Representatives:**

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**Summary of Consent Calendar Items:**

<b>Item 1–DOC Rockwell City .....</b>	<b>1</b>
<b>Item 2–DPS Cedar Falls Post 9.....</b>	<b>1</b>
<b>Item 3–DPS - Osceola Patrol Building.....</b>	<b>2</b>
<b>Item 4–DHS Independence Tuckpointing .....</b>	<b>2</b>

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**Details of Consent Calendar Items:**

**Item 1–DOC Rockwell City**

*Summary:* Mickel Edwards has requested a funding increase for additional work on the Rockwell City roofing project, using unencumbered funds from the Oakdale Roofing Study. (Additional funds are also available from the Newton Roofing Study). The roofing work at Oakdale and Newton is on hold until the construction work can be funded.

*Total Amount of Adjustments:* \$12,000.00

*Staff Comments:* These adjustments will allow work to proceed on one roofing project. With closing of the Roofing Study work at Oakdale and Newton, additional DOC major maintenance funds are available..

*Staff Recommendation:* Adjust the funding as requested.

*References:* Refer to attached spreadsheet.

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**Item 2–DPS Cedar Falls Post 9**

*Summary:* Public Safety has requested funds for mold abatement and drainage modifications; mold has been identified in the building

*Total Amount of Adjustments:* \$10,000.00

*Staff Comments:* This adjustment will allow work to proceed so that the needs can be further defined. Additional funds are required and a funding source within Public Safety has not been identified.

*Staff Recommendation:* Adjust the funding as requested; further discussion on funding options is required.

*References:* Refer to attached spreadsheet.

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**Item 3–DPS - Osceola Patrol Building**

*Summary:* Public Safety has requested to borrow FY08 funds until FY09 funds are available to cover boiler repairs and project management fees.

*Total Amount of Adjustments:* \$13,091.29

*Staff Comments:* This adjustment will allow work to proceed now for work that was allocated MM FY009 funding. Once FY09 funding becomes available these costs need to be sorted out with the previously allocated amount.

*Staff Recommendation:* Adjust the funding as requested; Further discussion when FY09 MM funds are available.

*References:* Refer to attached spreadsheet.

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**Item 4–DHS Independence Tuckpointing**

*Summary:* Karalyn Kuhns has requested funding adjustment between tuckpointing projects at Independence. Funding is available in the Independence Witte building to cover the change order for the Independence Reynolds building.

*Total Amount of Adjustments:* \$ 0.00

*Staff Comments:* This adjustment will allow work to proceed on a tuckpointing project and will result in a net zero change in total funding.

*Staff Recommendation:* Adjust the funding as requested.

*References:* Refer to attached spreadsheet.

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Item Number	Agency	Proj No	Project Name	Adjustment Date	Type Of Adjustment	Amount	Adjustment Comments
1	Corrections	2127.00	NCCF / Rockwell City--Unit D Exterior Repair/Roof Replacement	09-Jul-08	Allocation Adjustment	\$12,000.00	Mickel Edwards has requested this funding adjustment.Funds from 2143.00 Oakdale Roofing Study were previously released.
1 Total						\$12,000.00	
2	Public Safety	5427.00	District 9 Cedar Falls--Mold Abatement and Drainage	22-Jul-08	Initial Allocation	\$10,000.00	Initial project request per Kathy Shannon.
2 Total						\$10,000.00	
3	Public Safety	5404.03	Osceola Patrol Hdqs Building - Ongoing Repairs	04-Aug-08	Allocation Adjustment	\$13,091.29	To cover project management services and invoice for FY09 project. Once FY09 funding is available these costs need to be sorted out with funds allocated to 5404.04.
3 Total						\$13,091.29	
4	Human Services	3041.03	Independence Witte Building Tuckpointing - Phase 4	08-Aug-08	Allocation Adjustment	(\$7,737.73)	As requested by Kathy Shannon, move \$7,737.93 from project 3041.03 to 3126.02 to cover change order to caulk head joints and reset the downspouts along the wall.
4	Human Services	3126.02	Independence Mental Health Institute Reynolds Building Tuckpointing Phase 2	08-Aug-08	Allocation Adjustment	\$7,737.73	As requested by Kathy Shannon, move \$7,737.93 from project 3041.03 to 3126.02 to cover change order to caulk head joints and reset the downspouts along the wall.
4 Total						\$0.00	
Grand Total						\$35,091.29	