

**Department of Administrative Service
FY11 Rebates from DAS Utility Services**

Service Name	Service Number	Rebate Amount
Purchasing	Service #3905	\$200,000
Personnel Officers	Service #3970	\$200,000
State Garage	Service #3870	\$100,000
Mail Fee	Service #3835	\$100,000
Benefits & Pre-tax Package	Service #3961 ORG 3320	\$50,000
Employment Services - Merit	Service #3963	\$100,000
Benefits Group Insurance Admin	Service #3961 ORG 3380	\$25,000
Total Utility Services Rebates in FY11		\$775,000

Source of information:

During FY11 the Department identified excess funds in several DAS Utility services and provided customers of the services rebates via their eDAS monthly billings.

Customer usage for each service for the months of July through November was obtained from the eDAS billing system. Based upon the total usage for a particular service by all customers and percentage was calculated for each customer. That customer percentage was then applied to the amount of the rebate that particular service was to provide.

For billing / rebate purposes a customer on eDAS does not equal a particular agency. Instead a customer is an agency defined fund - org combination. Billing of services and rebates are documented at the "customer " level.