

Discussion of DAS Customer Council September 17, 2024

This discussion about the upcoming DAS Customer Council meeting was held on Tuesday, September 17, 2024, in Conference Room G19 at the Capitol Building in Des Moines, Iowa. The meeting was called to order at 9:30 a.m.

CABINET DEPARTMENT REPRESENTATIVES PRESENT

Kristin Davenport, Department of Public Defense (DPD)
Steve Dick, Department of Corrections (DOC)
Larry Gioffredi, Homeland Security and Emergency Management (HSEM)
Linda Heinz, Department of Insurance and Financial Services (DIFS)
Sandi Hurtado-Peters, Department of Education (DOE)
Molly Lopez, Iowa Economic Development Authority/Iowa Finance Authority (IEDA/IFA)
William McClintock, Department of Public Defense (DPD)
Alex Moon, Department of Natural Resources (DNR)
Jon Peppetti, Iowa Workforce Development (IWD)
Darina Petkova, Iowa Department of Revenue (IDR)
Sarah Reisetter, Department of Health and Human Services (HHS)
Nathan Wilson, Iowa Department of Veterans Affairs (IDVA)
Jim Wittenwyler, Department of Public Safety (DPS)

DAS AND DOM EMPLOYEES PRESENT

Director Kraig Paulsen, Department of Management (DOM), Customer Council Chair
Director Adam Steen, Department of Administrative Service (DAS), Customer Council Vice-Chair

Marie Agey, DAS
Ermin Begovic, DAS
Susan Churchill, DAS, responsible for taking meeting minutes
Mike Cornelison, DAS
Charlie Cross, DAS
Lisa Elliott, DAS
Dave Fardal, DOM
Jennifer Jenkins, DAS
Mirela Jusic, DAS
Nick Miller, DAS
Nathan Reckman, DAS
Erin Reinders, DAS
Ryan West, DAS
Others may have been present who did not sign in.

AGENDA ITEMS

- I. The meeting was called to order at 9:30 a.m. by Director Kraig Paulsen.¹

¹ The purpose of the meeting on September 17, 2024, was for DAS and DOM to provide rates, methodology, and agency impact statements to key employees from cabinet agencies. Since this was not an official DAS Customer Council Meeting, there will not be a vote on the minutes.

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- II. Director Adam Steen provided a high-level overview of the *DAS Business Plan and Report*.
 - A. For Fiscal Year 2025:
 - 1. General Service Enterprise (GSE) has no increases.
 - 2. Human Resources Enterprise (HRE) is proposing an increase of \$12.12 for access badging.
 - 3. Central Procurement Fleet Services Enterprise (CPFSE) is suspending its utility rate.
 - B. For Fiscal Year 2026:
 - 1. GSE is proposing an association rate increase from \$7.25 to \$7.75 per square foot.
 - 2. HRE is proposing rate increases in merit and non-merit employment services, along with a methodology change for access badging.
 - 3. CPFSE is proposing an increase in the risk management rate.
 - 4. State Accounting Enterprise (SAE) is proposing an increase in the allocation for Workday and Iowa Advantage.
- III. Questions
 - A. The group briefly discussed the DAS proposals for Fiscal Year 2026.
 - B. Director Paulson asked the group to reach out with further questions, if needed.
 - C. Director Paulson stated the upcoming DAS Customer Counsel meeting will be held virtually with an in-person option.
- IV. The meeting adjourned at 9:44 a.m.