## Fleet Motor Pool

Proposed rate changes for FY24
12-Jun-23

| Vehicle Size | FY23 Current Rate |  | FY24 Proposed Rate |  |  |  | Rate Comparison |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Daily Rates |  | Daily Rates |  | Long-term Rates |  | Enterprise | Hertz |
|  | Rate | Per Mile Rate | Rate* | Per Mile Rate | Rate* | LT Mileage rate | Daily + fuel ** | Daily + fuel** |
| Compact Sedan | \$17.00 | \$0.34 | \$23.00 | \$0.46 | \$21.00 | \$0.42 | \$38.76 | \$36.76 |
| Midsize Sedan | \$18.00 | \$0.36 | \$24.00 | \$0.48 | \$22.00 | \$0.44 | \$42.49 | \$40.40 |
| Fullsize Sedan | \$18.50 | \$0.37 | \$26.00 | \$0.52 | \$24.00 | \$0.48 | \$47.71 | \$45.45 |
| Small SUV | \$18.00 | \$0.36 | \$24.00 | \$0.48 | \$22.00 | \$0.44 | \$71.40 | \$63.40 |
| Small SUV AWD | \$18.50 | \$0.37 | \$26.00 | \$0.52 | \$24.00 | \$0.48 | \$71.89 | \$63.89 |
| Midsize SUV AWD | \$20.00 | \$0.40 | \$29.00 | \$0.58 | \$26.00 | \$0.52 | \$74.08 | \$66.08 |
| Fullsize SUV AWD | \$22.25 | \$0.45 | \$37.00 | \$0.74 | \$33.00 | \$0.66 | \$100.41 | \$96.71 |
| Minivan | \$20.00 | \$0.40 | \$30.00 | \$0.60 | \$27.00 | \$0.54 | \$76.38 | \$64.45 |
| 1/2 Ton Pickup 4x4 | \$22.25 | \$0.45 | \$35.00 | \$0.70 | \$31.00 | \$0.62 | \$89.83 | \$73.29 |
| 1/2 Ton Pickup | \$22.25 | \$0.45 | \$29.00 | \$0.58 | \$26.00 | \$0.52 | \$87.68 | \$71.14 |

* Motor Pool rates are for the first 50 miles, after 50 miles will charge per mile rate.
** Comparitive daily rate calculations include fuel cost for 50 miles.

